

**NOTICE OF SCHOOL BOARD MEETING AND BUDGET HEARING
SCHOOL DISTRICT NO. 414, TWIN FALLS COUNTY, STATE OF IDAHO**

NOTICE IS HEREBY GIVEN, that a special meeting of the qualified voters of the Kimberly School District No. 414, Twin Falls County, Idaho will be held on the 21st day of June 2017 at 8:00 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the current and forthcoming school years.

This budget, as presently determined by the Board of Trustees, is now available in the Business Office of the School District and will remain available until the special meeting and hearing, as provided by law.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.
/s/Cathy Cooper, Clerk, Kimberly School District No. 414 of Twin Falls County, State of Idaho.

SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET								
ALL FUNDS								
Kimberly School District No. 414								
REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018
Beginning Balances	\$1,038,222.00	\$995,196.00	\$994,374.00	\$950,574.00	\$1,128,379.00	\$698,660.00	\$580,374.00	\$11,422,371.00
Local Tax Revenue	395,020.00	330,000.00	330,000.00	332,000.00	1,047,571.00	1,204,706.00	1,290,000.00	1,300,000.00
Other Local	32,223.00	30,075.00	14,150.00	19,364.00	308,549.00	324,143.00	314,753.00	362,046.00
County Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Revenue	8,270,507.00	8,653,137.00	9,754,259.00	10,774,794.00	474,278.00	400,805.00	507,594.00	886,728.00
Federal Revenue	3,401.00	532.00	3,350.00	593.00	1,110,411.00	1,117,161.00	1,051,544.00	1,006,518.00
Other Sources	18,926.00	24,073.00	16,492.00	2,097.00	1,210,891.00	376,606.00	651,021.00	736,672.00
Totals	\$9,758,299.00	\$10,033,013.00	\$11,112,625.00	\$12,079,422.00	\$5,280,079.00	\$4,122,081.00	\$4,395,286.00	\$15,714,335.00
EXPENDITURES	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018
Salaries	\$5,455,218.00	\$5,732,114.00	\$6,345,322.00	\$7,123,281.00	\$901,269.00	\$890,483.00	\$862,202.00	\$568,041.00
Benefits	1,904,977.00	2,054,660.00	2,224,716.00	2,423,886.00	282,598.00	345,626.00	313,557.00	359,222.00
Purchased Services	491,268.00	562,745.00	553,129.00	552,736.00	886,550.00	161,998.00	145,869.00	10,483,521.00
Supplies & Materials	325,652.00	442,830.00	443,650.00	463,126.00	546,921.00	415,932.00	489,739.00	536,035.00
Capital Outlay	13,220.00	13,277.00	68,547.00	14,331.00	202,910.00	280,655.00	954,719.00	709,657.00
Debt Retirement	0.00	0.00	0.00	0.00	2,260,437.00	746,923.00	1,251,296.00	1,377,141.00
Insurance & Judgments	66,790.00	67,421.00	66,779.00	66,822.00	574.00	580.00	580.00	580.00
Transfers (net)	480,891.00	376,606.00	651,021.00	723,347.00	18,926.00	24,073.00	16,492.00	15,422.00
Contingency Reserve	694,412.00	451,486.00	517,656.00	568,376.00				
Unappropriated Balances	325,871.00	331,874.00	241,805.00	143,517.00	179,894.00	1,255,811.00	360,832.00	1,664,716.00
Totals	\$9,758,299.00	\$10,033,013.00	\$11,112,625.00	\$12,079,422.00	\$5,280,079.00	\$4,122,081.00	\$4,395,286.00	\$15,714,335.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

C:\Users\Teacher\Desktop\FY18 Budget\Publication-Four-Year-Summary (2).xls\Four Year Summary

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

PUBLISH: June 11, 2017