

**NOTICE OF SCHOOL BOARD MEETING AND BUDGET HEARING
SCHOOL DISTRICT NO. 414, TWIN FALLS COUNTY, STATE OF IDAHO**

NOTICE IS HEREBY GIVEN, that a special meeting of the qualified voters of the Kimberly School District No. 414, Twin Falls County, Idaho will be held on the 17th day of June, 2021 at 8:00 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the current and forthcoming school years.

This budget, as presently determined by the Board of Trustees, is now available in the Business Office of the School District and will remain available until the special meeting and hearing, as provided by law.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.
/s/Cassandra Searby, Clerk, Kimberly School District No. 414 of Twin Falls County, State of Idaho.

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

Kimberly School District 414

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual	Prior Year Actual	Prior Year Revised Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Prior Year Revised Budget	Proposed Budget
	2018-2019	2019-2020	2020-2021	2021-2022	2018-2019	2019-2020	2020-2021	2021-2022
REVENUES								
Beginning Balances	\$828,136.00	\$880,306.00	\$369,079.00	\$654,562.00	\$5,142,632.00	\$1,356,032.00	\$1,473,746.00	\$1,462,523.00
Local Tax Revenue	\$583,000.00	\$588,000.00	\$1,140,649.00	\$1,145,000.00	\$1,459,000.00	\$1,668,826.00	\$1,400,000.00	\$1,800,000.00
Other Local	\$35,600.00	\$41,800.00	\$88,494.00	\$192,871.00	\$425,634.00	\$342,797.00	\$154,900.00	\$292,091.00
County Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Revenue	\$11,150,657.00	\$11,955,796.00	\$11,624,115.00	\$11,968,584.00	\$835,843.00	\$892,776.00	\$883,517.00	\$843,384.00
Federal Revenue	\$2,000.00	\$3,000.00	\$664,372.00	\$100,744.00	\$1,012,045.00	\$1,053,265.00	\$2,108,355.00	\$2,980,813.00
Other Sources					\$919,209.00	\$961,551.00	\$1,170,681.00	\$1,088,999.00
Totals	\$12,599,393.00	\$13,468,902.00	\$13,886,709.00	\$14,061,761.00	\$9,794,363.00	\$6,275,247.00	\$7,191,199.00	\$8,467,810.00
EXPENDITURES								
Salaries	\$7,403,700.00	\$8,006,567.00	\$8,006,259.00	\$8,474,779.00	\$1,141,789.00	\$1,187,814.00	\$1,665,875.00	\$1,273,681.00
Benefits	\$2,489,420.00	\$2,769,744.00	\$2,711,275.00	\$2,916,835.00	\$438,353.00	\$503,933.00	\$572,445.00	\$489,099.00
Purchased Services	\$543,578.00	\$560,952.00	\$569,292.00	\$546,964.00	\$4,919,698.00	\$957,587.00	\$432,028.00	\$426,645.00
Supplies & Materials	\$485,232.00	\$538,899.00	\$761,497.00	\$518,267.00	\$576,815.00	\$483,535.00	\$780,637.00	\$870,253.00
Capital Outlay	\$4,457.00	\$43,855.00	\$9,850.00	\$6,783.00	\$418,167.00	\$236,373.00	\$447,136.00	\$509,981.00
Debt Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$2,031,483.00	\$1,749,303.00	\$1,749,303.00	\$1,749,303.00
Insurance & Judgments	\$67,236.00	\$70,917.00	\$76,755.00	\$80,974.00	\$662.00	\$685.00	\$746.00	\$746.00
Transfers (net)	\$919,209.00	\$961,551.00	\$1,153,578.00	\$1,054,975.00	\$0.00	\$0.00	\$17,103.00	\$34,024.00
Contingency Reserve	\$595,642.00	\$647,624.25	\$750,000.00	\$750,000.00				
Unappropriated Balances	\$90,919.00	-\$131,207.25	-\$151,797.00	-287,816.00	267,396.00	1,156,017.00	1,525,926.00	3,114,078.00
Totals	\$12,599,393.00	\$13,468,902.00	\$13,886,709.00	\$14,061,761.00	\$9,794,363.00	\$6,275,247.00	\$7,191,199.00	\$8,467,810.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

C:\Users\lhwitz\Desktop\FY22 Budget Docs to SDE\2022 Publication-Four-Year-Summary (1.xls)Four Year Summary

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

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