

KSD ADMINISTRATIVE BOARD REPORT

REPORT DATE: 12\16\19

DEPARTMENT: Special Services, Human Resources

SPECIAL EDUCATION

Consulting Teacher - JB Burk

Lead Teacher – Shawna Murphy

- Enrollment = 177 (+3)
 - PK = 26 (+6)
 - Elem = 70 (+3)
 - KMS = 43 (-3)
 - KHS = 38 (-3)
- The special education department continues to implement EDPlan which is the software system provided by the state. Overall the implementation is going well. Student files are being transferred to EDPlan when annual reviews come due to by the end of this school year, all student files should be in EDPlan.
- Files were recently submitted for the General Supervision File Review by the State Department. Our SLD file will likely be marked noncompliant. Because of the difficulty in completing SLD files, we have recently developed an SLD team that will assist with all SLD file completions. The team consists of the case manager, JB Burk (Consulting Teacher), and Staci Carter (KHD Sped teacher).
- The special education department has needs for a sensory room. We have begun conversations about space at KES for the room, specific items needed in the room, and how to fund establishing this room. The sped department feels it is vital that we have a sensory space to meet the needs of several sped students. It could also be a useful space for other students who may have sensory needs.
- There is also a need for technology in the special education department, specifically for devices for our sped students including tablets and other touch screen devices.

FEDERAL PROGRAMS

TITLE I –A: Lea Stone and Kami Michelli

- Enrollment = 165
- Family nights at both Stricker and Kimberly Elementary schools were hugely successful. Family turnout was much better than in previous years with many families in attendance. Dinner was provided, literacy activities took place throughout the buildings, cheerleaders and mascot performed, and information on federal programs was available. We hold another family night in the spring for both elementary schools.

ELL: Marygrace Ahern

- Enrollment = 83 (-3) , LEP 1 (Limited English Proficient 1st yr Identified) = 13 (+4)
 - Elem = 47 (-1), LEP 1 = 11 (+2)
 - KMS = 22 (-4), LEP1 = 2 (+2)
 - KHS = 14 (+0), LEP 1 = 0

MIGRANT: Thelma Cruz

- Enrollment = 59 (+0)
 - PK = 2 (+2)
 - KES = 29 (+0)
 - KMS = 14 (+0)
 - KHS = 14 (+0)
- This is the time of year when many families leave for winter break. This takes several students out of schools from a couple of weeks to a few months. Each building has worked to identify these students and work with families on plans for providing education during the break as well as options for earning or making up credits upon students' returns.

HOMELESS:

- Enrollment = 9
 - Elem = 3
 - KMS = 3
 - KHS = 3
- Homeless training has been provided to staff in all buildings except for the high school. The training there will take place in January.
- We have used all but a few hundred dollars of the DI Grant we get each year to assist families in need. The families assisted are not necessarily homeless but the funds go to assisting any of our families in need. We will reapply for another \$2000 grant in February.

Respectfully Submitted,

Keelie Campbell

Director of Programs