

FY22 KSD Leadership Premium Budget
Account # 100.621.111.001.000

Leadership Position	Name	Premium Amount		
Kimberly High School:				
HS Leadership (Open)	Darin Gonzales	\$1,000		
HS Leadership (English)	Brett Darrington	\$1,000		
HS Leadership (Social Studies)	TJ Sorenson	\$1,000		
HS Leadership (CTE)	Cody Porath	\$1,000		
HS Leadership	Jolene Naninni	\$1,000		
HS Leadership (Open)	Jennifer Bollinger	\$1,000		
HS Leadership (Science)	Marvin Mumm	\$1,000		
Schedule Assistant	Welch	\$2,000		
Senior Project	Darrington	\$2,000		
Webmaster/Social	Glorfield	\$1,000		
HS Advisory Coordinator	Andrea Robbins	\$900		
HS Advisory RTI Grade Leader (9th)	Jennifer Bollinger	\$1,000		
HS Advisory RTI Grade Leader (10th)	Andrea Robbins	\$1,000		
HS Advisory RTI Grade Leader (11th)	Glorfield	\$1,000		
HS Advisory RTI Grade Leader (12th)	Stastny	\$1,000		
RTI Coordinator/Milepost lead	Chris Ahlm	\$1,200		
HS tabletop Club Advisor	Chris Ahlm	\$1,000		
Graduation Coordinator	TBA	\$1,000		
Student Programs Coordinator	TBA	\$1,000		
Energy Saving Coordinator	Bri Stanger	\$1,000		
Canvas Coach	Jennifer Bollinger	\$500		
SWIS Data Coordinator	TBA	\$900		
Sources of Strength Advisor	Tiffany Unger	\$1,000		
Sources of Strength Advisor	Henry Champlin	\$1,000		
Sources of Strength Advisor	TBA	\$1,000		
Sources of Strength Advisor	TBA	\$1,000		
			\$27,500	Total HS
Kimberly Middle School:				
MS Leadership	Matt Courtney	\$1,100		
MS Leadership	Casey Darrington	\$1,100		
MS Leadership	Clint Moerer	\$1,100		
MS Leadership	Karen Hall	\$1,100		
Intramurals	Troy Palmer	\$1,100		
MS Success Tutor	TBD	\$1,250		
MS 7th and 8th Grade Refocus	Jimmie Linn	\$1,500		
MS 6th Grade Refocus		\$1,100		
MS Extended Day - 3D Printing	Angie Poulsen	\$1,100		
Sources of Strength Advisor	Jamie Hyatt	\$1,000		
Sources of Strength Advisor	Mindy Niel	\$1,000		
Sources of Strength Advisor	Michelle Harmon	\$1,000		
Sources of Strength Advisor	Bethany Walters	\$1,000		
Energy Saving Coordinator	TBD	\$1,000		
RTI Coordinator/Milepost lead	Sara Crystal	\$1,000		
Social Media/Website	TBD	\$1,000		
School Site Wellness Coordinator	Stephanie Buckley	\$1,000		
To Be Determined	TBD	\$1,000		
Canvas Coach	Casey Darrington	\$500		
Canvas Coach	Angie Poulsen	\$500	\$20,450	Total MS
Kimberly Elementary:				
KES Leadership/PBIS-K	Ashley Nield	\$1,200		
KES Leadership/PBIS-1	Natalie Moerer	\$1,200		
KES Leadership/PBIS-2	Wendy Saxton	\$1,200		
KES Leadership/PBIS-3	DeAnna Miller	\$1,200		
KES Leadership/PBIS-4	Lance Butler	\$1,200		
KES Leadership/PBIS-5	Allen Nilles	\$1,200		
KES Leadership-Special Programs	Kelly Stover	\$1,200		
Leadership-Counselor + School Culture	Jennifer Snell	\$1,200		
Web/Social Media	Rachelle Mueller	\$1,200		
District RTI	Victoria Larsen	\$1,000		
Energy Champion	TBD	\$1,000		
Student Council	Jennifer Harmon	\$1,000		
After School Programs Coordinator	TBD	\$1,000		
After School Programs	TBD	\$1,000		
After School Programs	TBD	\$1,000		
After School Programs	TBD	\$1,000		
SOS Program Teacher Coordinator	TBD	\$1,000		
Data Coach	Lea Stone	\$1,200		
PBIS Tier I Coach + Playworks/ School Culture	Kayla Hutcheson	\$1,500	\$21,500	Total KES
Stricker Elementary:				
SES Leadership/PBIS-K	Carol Stastny	\$1,200		

SES Leadership/PBIS-1	Jessica Erickson	\$1,200		
SES Leadership/PBIS-2	Jessica Cook	\$1,200		
SES Leadership/PBIS-3	Laura Fien	\$1,200		
SES Leadership/PBIS-4	Craig Maki	\$1,200		
SES Leadership/PBIS-5	Kristen Lewis	\$1,200		
SES Leadership-Special Programs	Camille Grover	\$1,200		
SES Leadership-Counselor	Julie Toberer	\$1,200		
SES Leadership Federal Programs	Angela Champneys	\$1,200		
Web/Social Media	TBA	\$1,200		
After School Programs Coordinator	TBA	\$1,200		
After School Programs	TBA	\$1,000		
After School Programs	TBA	\$1,000		
District RTI	Tori Larsen	\$1,000		
Energy Saving Coordinator	Angela Champneys	\$1,000		
SES Wellness Coordinator	Julie Toberer	\$600		
SES Wellness Coordinator	TBA	\$600		
Data Coach	Kami Michelli	\$1,600		
PBIS Coach + Playworks	Simon Olsen	\$1,200	\$21,200	Total SES
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District Wide				
AED/CPR Coordinator	Stephanie Buckley	\$1,000		
KSD Wellness Policy Coordinatator	TBA	\$2,000		
SPED Consulting Teacher	John Burk	\$4,000		
Pre School RTI	Deb Metts	\$1,000		
District RTI	TBA	\$1,000	\$9,000	Total District Wide
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Total Leadership Premiums	\$99,650.00
Total Funds available = \$850 x 113.96FTE	\$96,866.00
Funds available (TBD)	-\$2,784.00