

Kimberly School District  
FY21  
FY22 June Revise Budget Notes

General Fund

1. Salary Based Apportionment is calculated at 100.95 units, totaling \$6,862,173.01. Discretionary funds are also being calculated at 100.95 units and at the new per unit amount of \$22,810; - totaling \$2,302,670. Benefit Apportionment totals \$1,344,300. Transportation revenue came in at \$340,170.
2. Salaries were "unfrozen" and career ladder placement has been adjusted.
3. Leadership stipends have been restored.
4. Governor's Special Distribution Fund of \$661,614 has been included.

	<u>June FY21</u>	<u>Beg FY21</u>
Unbudgeted Amount:	\$(151,799)	\$ (79,077)
Working Budget:	\$(243,600)	\$ ( 1,908)

All Other Funds

1. New Federal Funds have been added to track all the CARES funding:  
ESSER I - Fund 252 - Flowthrough Grant, LMS Grant, and Social Emotional Grant  
  
ESSER II - Fund 277 - 1<sup>st</sup> installment and Set Aside Reserve. All the Salary adjustments from the "unfrozen" Career Ladder and 2% increase for all classified and administration was made through this fund.  
  
Idaho Rebounds - Fund 275 - Technology Grant and Distance Blended Learning Grant  
  
Idaho Rebounds Child Nutrition Grant was tracked through existing Fund 290.