

FY20 KSD Leadership Premium Budget

Account # 100.621.111.001.000

Leadership Position	Name	Premium Amount		
Kimberly High School:				
HS Leadership	Darin Gonzales	\$1,000		
HS Leadership	Brett Darrington	\$1,000		
HS Leadership	TJ Sorenson	\$1,000		
HS Leadership	Cody Porath	\$1,000		
HS Leadership	Jennifer Bollinger	\$1,000		
HS RTI Leader	Norma Kunau	\$1,200		
HS RTI Team	Chase Glorfield	\$1,000		
HS After School Tutor	Tiffany Unger	\$1,100		
HS After School Tutor	Chris Ahlm	\$1,100		
HS After School Tutor	Tami Aufderheide	\$1,100		
HS After School Tutor	Henry Champlin	\$1,100		
HS Advisory Coordinator	Lori Clements	\$1,200		
HS Advisory Grade Leader	Brittany Toone	\$1,000		
HS Advisory Grade Leader	Tiffany Unger	\$1,000		
HS Advisory Grade Leader	TJ Sorenson	\$1,000		
HS Advisory Grade Leader	Jennifer Bollinger	\$1,000		
HS RTI Team	Chris Ahlm	\$1,000		
HS Tech Integration Coach	John Lund	\$1,100		
HS Leadership	Marvin Mumm	\$1,000		
Natural Helpers Advisor	Brittanie Toone/Tiffany Unger	\$1,000		
HS Fencing Club Advisor	Brittanie Toone	\$1,000		
HS Board Games Club Advisor	Chris Ahlm	\$1,000	\$22,900	Total HS
Kimberly Middle School:				
MS Leadership	Heidi Child	\$1,100		
MS Leadership	Sara Tolman	\$1,100		
MS Leadership	Clint Moerer	\$1,100		
MS Leadership	Karen Hall	\$1,100		
Intramurals	Troy Palmer	\$1,100		
MS Success Tutor	Josh Warwick	\$1,250		
MS Extended Day - Girl Talk	Nikki Mathews	\$1,100		
MS Extended Day - 3D Printing	Angie Poulsen	\$1,100		
Honor Choir	Michelle Belliston	\$1,100	\$10,050	Total MS
Kimberly Elementary:				
KES Leadership/PBIS-K	Kathy Makings	\$1,200		
KES Leadership/PBIS-1	Natalie Moerer	\$1,200		
KES Leadership/PBIS-2	Wendy Saxton	\$1,200		
KES Leadership/PBIS-3	DeAnna Miller	\$1,200		
KES Leadership/PBIS-4	Lance Butler	\$1,200		
KES Leadership/PBIS-5	Jennifer Walker	\$1,200		
KES Leadership-Special Programs	Kelly Stover	\$1,200		
Leadership-Counselor	Jennifer Snell	\$1,200		
Web/Social Media	Rachelle Mueller	\$1,500		
After School Programs Coordinator	Kristie Moore	\$1,200		
Student Council	Kristie Moore	\$600		
After School Programs	Jennifer Harmon	\$1,000		
Student Council	Jennifer Harmon	\$600		
After School Programs	TBA	\$1,000		
After School Programs	TBA	\$1,000		
Data Coach	Lea Stone	\$1,500		
PBIS Coach + Playworks	Kayla Hutcheson	\$1,200	\$19,200	Total KES
Stricker Elementary:				
SES Leadership/PBIS-K	Carol Stastny	\$1,200		
SES Leadership/PBIS-1	Suzanne Gerard	\$1,200		
SES Leadership/PBIS-2	Jessica Cook	\$1,200		
SES Leadership/PBIS-3	Laura Fien	\$1,200		
SES Leadership/PBIS-4	Kelly Depew	\$1,200		
SES Leadership/PBIS-5	Heather Reed	\$1,200		
KES Leadership-Special Programs	Angela Champneys	\$1,200		
Leadership-Counselor	Julie Toberer	\$1,200		
Web/Social Media	Jessica Erickson	\$1,500		

After School Programs Coordinator	Kelly Depew	\$1,200		
After School Programs	Heather Reed	\$1,000		
After School Programs		\$1,000		
After School Programs		\$1,000		
Data Coach	Kami Michelli	\$1,500		
PBIS Coach + Playworks	Simon Olsen	\$1,200	\$18,000	Total SES

District Wide

AED/CPR Coordinator	Sara Tolman	\$900		
KSD Wellness Policy Coordinatator	Sara Tolman	\$900		
Mentor Coordinator	Darin Gonzales	\$2,000		
SPED Consulting Teacher	John Burk	\$4,000		
SPED Lead Teacher	Shawna Murphy	\$2,000		
504 HS Case Manager	Norma Kunau	\$1,200	\$11,000	Total District Wide

Curriculum

Core Five		\$1,000		
Core Five		\$1,000		
Core Phase 1A		\$2,000		
Core Phase 1A		\$2,000		
Core Phase 1B		\$1,000		
Core Phase 1B		\$1,000		
Core Phase 1B		\$1,000		
Core Phase 1B		\$1,000		
Core Phase 1B		\$1,000		
Core Snake River		\$1,000		
Core Snake River		\$1,000		
Technology Coach		\$1,000	\$14,000	Total Curriculum

Total Leadership Premiums \$95,150.00

Total Funds available = \$850 x 117.13FTE \$99,560.50

Funds available (TBD) \$4,410.50