

**ESSER FUNDS**

Performance Period	3/13/2020-9/30/2022		
Expend by	12/29/2022	12/29/2022	12/29/2022
	ESSER Flowthrough	ESSER LMS	ESSER Social/Emotional
	\$139,042.00	\$24,074.00	\$6,248.00

Expense		
Salaries March 16 & 17 Staff preparation for remote learning	\$116,870.88	
COVID Supplies: PPE/Cleaning/Tech	\$14,058.85	
Preschool salaries July/Aug (no fee income for April-May)	\$832.15	
SeeSaw for Schools		\$5,417.50
CANVAS - LMS system		\$12,342.34

<b>Balance Remaining</b>	\$7,280.12	\$6,314.16	\$6,248.00
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**IDAHO REBOUNDS - CORONAVIRUS RELIEF FUNDS**

Performance Period	3/1/2020-12/30/2020		3/16/2020-12/30/2020	
Expend by	3/24/2021	3/24/2021	11/30/2020	12/11/2020
	Technology	Distance/Blended Learning	Child Nutrition	Special Allocation
	\$25,000.00	\$146,948.00	\$17,385.86	\$661,614.00

Expense		
TEACHER TECHNOLOGY Lenovo Thinkpads,WIFI, keyboards, webcams, doc camera, monitors, sleeves		\$42,712.80
Reading Wonders		\$18,674.82
SPECIAL EDUCATION TECHNOLOGY Ipads/equipment		\$1,409.38
STUDENT TECHNOLOGY laptops, Chromebooks, Acer laptops		\$84,151.00
STUDENT TECHNOLOGY Chromebooks 100	\$24,600.00	
Chrome OS mgmt Console Lic EDU for Chromebooks	\$400.00	

Expense		
3% COVID Stipends - All Staff - based on yearly salary - Plus FICA & PERSI - Estimate		\$315,000.00
120 ipads/cases/Meraki		\$42,000.00
7 laptops/S350/each		\$2,500.00
tech infrastructure		\$120,000.00
FFCRA/Substitues/PPE/Cleaning Supplies and other expenses due to COVID that were not previously budgeted		\$182,114.00

\$0.00	\$0.00	\$17,385.86	\$0.00
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Technology Grant \$25,000.00

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Expense	Quantity	Cost	
Chromebooks	100	\$22,100.00	
Chrome OS mgmt Console Lic EDU for Chromebooks	100	\$2,500.00	
Chrome OS mgmt Console Lic EDU for Chromebooks	16	\$400.00	for 2nd order chromebooks
Balance		\$0.00	
			<hr/> \$25,000.00 Grand Total Expenses

Distance/Blended Learning Grant \$146,948.00

TEACHER EXPENSES	Quantity	Cost		
Teacher laptops	56	\$34,440.00		
Ipads/licences/keyboard/covers	10	\$3,539.93		
Web Cams	17	\$628.83		
Chromebooks/Sleeves	2	\$805.98		
Wireless mouse/keyboards	13	\$260.00		
Monitors	12	\$1,085.76		
IPEVO Doc Camera	12	\$1,188.00		
WIFI jet packs	10	\$299.00		
WIFI jet packs Verizon service	estimate	\$465.30	\$42,712.80	Sub total Teachers
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STUDENT EXPENSES	Quantity	Cost		
Chromebooks	150	\$33,150.00		
Chrome OS mgmt Console Lic EDU for				
Chromebooks	134	\$3,350.00		
Acer Laptops	46	\$20,194.00		
laptops	78	\$27,457.00	\$84,151.00	Sub total Students
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SPED EXPENSES	Quantity	Cost		
Ipad	1	\$899.00		
large print keyboard	1	\$114.90		
Apple headphones	1	\$9.59		
Ipad Case	1	\$25.99		
FM Speakers	2	\$359.90	\$1,409.38	Sub total SPED
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READING WONDERS	1	\$18,674.82	\$18,674.82	Curriculum
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			\$146,948.00	Grand Total Distance/Blended Learning Expenses

Special Allocation

\$661,614.00

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Expense	Quantity	Cost
3% COVID stipend - All Staff - based on yearly income plus FICA & PERSI		\$315,000.00
Ipads/Meraki licenses	120	\$42,000.00
laptops	7	\$2,500.00
Tech Infrastructure		\$120,000.00
PPE/Cleaning Supplies and other expenses due to COVID that were not previously budgeted		\$182,114.00
Grand Total		\$661,614.00

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