

FOUNDATION PROGRAM CALCULATION  
FEBRUARY 15, 2022

Kimberly School District # 414

1. SUPPORT UNITS		98.80
2. ENTITLEMENT @ \$29,542.00 per unit		\$2,918,749.60
3. SALARY APPORTIONMENT		6,759,683.38
4. BENEFIT APPORTIONMENT		1,324,221.97
5. BORDER CONTRACTS		0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED		0.00
7. TRANSPORTATION		358,811.00
8. ADJUSTMENTS		1,171.29
9. TOTAL SUPPORT (lines 2 through 8)		\$11,362,637.24
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT		\$9,881,229.63
11. CHARTER SCHOOL JULY ADVANCE PAYMENT		\$0.00
12. AUGUST 15 PAYMENT (General Funds)		5,593,259.00
13. NOVEMBER 15 PAYMENT (General Funds)		2,300,721.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)		0.00
15. MAY 15 PAYMENT (General Funds / Dedicated)		0.00
16. PAID-TO-DATE		\$7,893,980.00
17. AMOUNT DUE THIS PAYMENT		\$1,987,249.63
18. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)		
Bond Levy Equalization Support Program		\$518,226.52
Charter School Facilities		0.00
College and Career Advisors and Student Mentors		0.00
Continuous Improvement Plans and Training		3,232.41
Early Graduation Scholarship (Advanced Opportunities)		3,756.00
English Language Acquisition		20,060.00
English Language Grant		0.00
Fast Forward (Advanced Opportunities)		300.00
Innovation Schools		0.00
IT Staffing		0.00
Leadership Premiums		0.00
Literacy Proficiency		186,275.00
Master Educator Premiums		4,783.60
Mastery Based System Development (as of 2/9/2022)		0.00
Math and Science Requirement		0.00
National Board for Professional Teaching Standards		0.00
Professional Development		0.00
Remediation		32,667.00
Safe & Drug-Free		14,610.00
School Facilities Maintenance (Lottery)		128,055.00
School Facilities Maintenance Match		39,231.00
Technology (Classroom, Wireless, Instructional Management System)		0.00
Unemployment Insurance (paid directly to DOL) (net of CARES Act Credit)		3,065.00
TOTAL OTHER STATE SUPPORT		\$954,261.53
19. RATIO		0.0059281273