

FOUNDATION PROGRAM CALCULATION

FEBRUARY 15, 2021

Kimberly School District # 414

1. SUPPORT UNITS	Midterm units bases on Enrollment	100.95
		Protected
2. ENTITLEMENT @	\$27,556.00 per unit Original Revision	Governor's Recommendation: \$22,810/unit
		= \$2,302,990.50. Difference: \$478,787.70
3. SALARY APPORTIONMENT		6,542,191.16
4. BENEFIT APPORTIONMENT	Salary and Benefit Apportionment includes movement on Career Ladder	1,281,615.24
5. BORDER CONTRACTS		0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED		0.00
7. TRANSPORTATION	Budgeted \$335,000	351,346.00
8. ADJUSTMENTS	adjustments from FY19 & FY20	9,365.62
9. TOTAL SUPPORT (lines 2 through 8)		\$10,966,296.22
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT		\$9,302,288.68
11. CHARTER SCHOOL JULY ADVANCE PAYMENT		\$0.00
12. AUGUST 15 PAYMENT (General Funds)		5,412,854.00
13. NOVEMBER 15 PAYMENT (General Funds)		2,184,761.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)		0.00
15. MAY 15 PAYMENT (General Funds / Dedicated)		0.00
16. PAID-TO-DATE		\$7,597,615.00
17. AMOUNT DUE THIS PAYMENT		\$1,704,673.68
18. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)	This is calculated based on	
Bond Levy Equalization Support Program	Market Value/support unit, per	\$538,688.45
Charter School Facilities	capita income, and unemployment	0.00
College and Career Advisors and Student Mentors	data. Paid for with lottery funds.	0.00
Continuous Improvement Plans and Training		0.00
Early Graduation Scholarship		3,752.00
English Language Acquisition		20,917.00
English Language Grant		0.00
Fast Forward		600.00
Innovation Schools		0.00
IT Staffing		0.00
Leadership Premiums		0.00
Literacy Proficiency		193,367.00
Master Educator Premiums		9,567.20
Mastery Based System Development (as of 1/25/2021)		3,150.00
Math and Science Requirement		0.00
National Board for Professional Teaching Standards		0.00
Professional Development		0.00
Remediation		34,670.00
Safe & Drug-Free		15,976.80
School Buildings Maintenance (Lottery)		154,641.00
School Buildings Maintenance Match		15,260.00
Technology (Classroom, Wireless, Instructional Management System)		0.00
Unemployment Insurance (paid directly to DOL) (net of CARES Act Credit)		238.14
TOTAL OTHER STATE SUPPORT		\$990,827.59
19. RATIO		0.0060882864