NOTICE OF SCHOOL BOARD MEETING AND BUDGET HEARING
SCHOOL DISTRICT NO. 414, TWIN FALLS COUNTY, STATE OF IDAHO

NOTICE IS HEREBY GIVEN, that a special meeting of the qualified voters of the Kimberly School District No. 414, Twin Falls County, Idaho will be held on the 16th day of June, 2022 at 8:00 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the current and forthcoming school years.

This budget, as presently determined by the Board of Trustees, is now available in the Business Office of the School District and will remain available until the special meeting and hearing, as provided by law.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

/s/Cassandra Searby, Clerk, Kimberly School District No. 414 of Twin Falls County, State of Idaho.

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

Kimberly School District 414

	GENERAL M & O FUND				ALL OTHER FUNDS			
REVENUES	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Beginning Balances	$880,306	$369,079.00	$654,562.00	$798,024.00	$1,356,032.00	$1,473,746.00	$1,462,523.00	$4,094,549.00
Local Tax Revenue	$588,000	$1,140,649.00	$1,145,000.00	$1,150,000.00	$1,668,826.00	$1,400,000.00	$1,800,000.00	$1,540,000.00
Other Local	$41,800	$88,494.00	$192,871.00	$245,525.00	$342,797.00	$154,900.00	$292,091.00	$494,173.00
County Revenue	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Revenue	$11,955,796	$11,624,115.00	$11,968,584.00	$13,142,484.00	$892,776.00	$883,517.00	$843,384.00	$836,197.00
Federal Revenue	$3,000	$664,372.00	$100,744.00	$33,000.00	$1,053,265.00	$2,108,355.00	$2,980,813.00	$1,157,139.00
Other Sources					$961,551.00	$1,170,681.00	$1,088,999.00	$1,215,413.00
Totals	$13,468,902.00	$13,886,709.00	$14,061,761.00	$15,369,033.00	$6,275,247.00	$7,191,199.00	$8,467,810.00	$9,337,471.00
EXPENDITURES	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Salaries	$8,006,567	$8,006,259.00	$8,474,779.00	$8,886,837.00	$1,187,814.00	$1,665,875.00	$1,273,681.00	$1,258,299.00
Benefits	$2,769,744	$2,711,275.00	$2,916,835.00	$3,305,034.00	$503,933.00	$572,445.00	$489,099.00	$657,533.00
Purchased Services	$560,952	$569,292.00	$546,964.00	$592,454.00	$957,587.00	$432,028.00	$426,645.00	$720,890.00
Supplies & Materials	$538,899	$761,497.00	$518,267.00	$509,975.00	$483,535.00	$780,637.00	$870,253.00	$985,617.00
Capital Outlay	$43,855	$9,850.00	$6,783.00	$7,783.00	$236,373.00	$447,136.00	$509,981.00	$383,955.00
Debt Retirement	$0	$0.00	$0.00	$0.00	$1,749,303.00	$1,749,303.00	$1,749,303.00	$1,749,303.00
Insurance & Judgments	$70,917	$76,755.00	$80,974.00	$87,830.00	$685.00	$746.00	$746.00	$857.00
Transfers (net)	$961,551	$1,153,578.00	$1,054,975.00	$1,205,413.00	$0.00	$17,103.00	$34,024.00	$10,000.00
Contingency Reserve	$647,624	$750,000.00	$750,000.00	$727,233.00				
Unappropriated Balances	-$131,207	-$151,797.00	-287,816.00	46,474.00	1,156,017.00	1,525,926.00	3,114,078.00	3,571,017.00
Totals	$13,468,902.00	$13,886,709.00	$14,061,761.00	$15,369,033.00	$6,275,247.00	$7,191,199.00	$8,467,810.00	$9,337,471.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

C:\Users\lwirtz\Desktop\FY23 Budget docs\[2023-Publication-Four-Year-Summary.xlsx]Four Year Summary

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

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