

Reduction in Units/Staff - RISE adding K-3

KES	support unit reduction from FY24		Staff Reduction
Kindergarten	0.24		0.5
1st	0.48		1
2nd	0.48		0
3rd	0.48		1
Total Unit Reduction KES	1.68	Total Staff Reduction KES	2.5

SES	support unit reduction from FY24		Staff Reduction
Kindergarten	0.25		0.5
1st	0.5		1
2nd	0.51		0
3rd	0.51		0
Total Unit Reduction SES	1.77	Total Staff Reduction SES	1.5

Grand Total Unit Reduction	3.45	Grand Total Staff Reduction	4
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Reduction in Units/Staff - RISE adding K-1

KES	support unit reduction from FY24		Staff Reduction
Kindergarten	0.24		0.5
1st	0.48		1
Total Unit Reduction KES	0.72	Total Staff Reduction KES	1.5

SES	support unit reduction from FY24		Staff Reduction
Kindergarten	0.25		0.5
1st	0.5		0.5
Total Unit Reduction SES	0.75	Total Staff Reduction SES	1

Grand Total Unit Reduction	1.47	Grand Total Staff Reduction	2.5
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