

RISE Charter School Past and Projected Revenue

Actual FY25			
Foundation Payments (12% per MOU)			
	August	\$91,058.64	37.88%
	November	\$37,371.48	15.55%
	February	\$85,041.86	35.38%
	May	\$23,110.27	9.61%
	July	\$3,776.67	1.57%
Total Foundation Payments		\$240,358.92	100.00%
Special Distributions (12% per MOU)			
	Charter School Facilities	\$8,999.09	
	College & Career	\$1,792.80	
	Literacy	\$1,661.16	
	Professional Development	\$1,886.16	
	Professional Development-Dyslexia	\$436.44	
	Remediation	\$356.76	
	Technology	\$6,626.76	
	Math & Science	\$7,170.84	
Total 12% Special Distributions		\$28,930.01	
Special Distributions (100% per MOU)			
	Safe and Drug Free School	\$3,777.00	
Total 100% Special Distributions		\$3,777.00	
Per Student Fees (Nurse, Tech Services, Property Insurance)			
	1st Semester	\$32,567.78	
	2nd Semester	\$33,605.26	
Total Per Student Fees		\$66,173.04	
Grand Total FY25		\$339,238.97	

Estimated FY26			
Foundation Payments (12% per MOU)			
	August	\$121,301.40	38.97%
	November	\$50,165.28	16.11%
	February	\$106,244.42	34.13%
	May	\$28,872.10	9.27%
	July	\$4,718.27	1.52%
Total Foundation Payments		\$311,301.47	100.00%
Special Distributions (12% per MOU)			
	Charter School Facilities	\$11,923.20	
	College & Career	\$2,160.00	
	Literacy	\$4,214.88	
	Professional Development	\$2,104.92	
	Professional Development-Dyslexia	\$501.36	
	Remediation	\$464.64	
	Technology	\$7,211.40	
	Math & Science	\$7,524.00	
Total 12% Special Distributions		\$36,104.40	
Special Distributions (100% per MOU)			
	Safe and Drug Free School	\$4,554.00	
Total 100% Special Distributions		\$4,554.00	
Per Student Fees (Nurse, Tech Services, Property Insurance)			
	1st Semester	\$35,173.20	
	2nd Semester	\$36,293.68	
Total Per Student Fees		\$71,466.88	
Grand Total FY26		\$423,426.75	