

**NOTICE OF SCHOOL BOARD MEETING AND BUDGET HEARING
SCHOOL DISTRICT NO. 414, TWIN FALLS COUNTY, STATE OF IDAHO**

NOTICE IS HEREBY GIVEN, that a special meeting of the qualified voters of the Kimberly School District No. 414, Twin Falls County, Idaho will be held on the 18th day of June, 2026 at 7:00 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the current and forthcoming school years.

This budget, as presently determined by the Board of Trustees, is now available in the Business Office of the School District and will remain available until the special meeting and hearing, as provided by law.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.
/s/Cassandra Seaby, Clerk, Kimberly School District No. 414 of Twin Falls County, State of Idaho.

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

Kimberly School District 414

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual 2025-2026	Proposed Budget 2026-2027
REVENUES								
Beginning Balances	\$1,140,887	\$2,290,079	\$1,540,757	\$1,011,893	\$3,110,077	\$2,751,832	\$11,066,213	\$8,770,097
Local Tax Revenue	\$1,157,000	\$1,161,739	\$961,772	\$866,000	\$1,540,000	\$1,519,675	\$1,520,000	\$1,520,375
Other Local	\$238,400	\$563,729	\$684,569	\$645,975	\$495,772	\$610,582	\$684,665	\$771,330
County Revenue								
State Revenue	\$15,218,080	\$16,471,948	\$17,835,403	\$17,676,680	\$875,340	\$10,406,939	\$692,897	\$434,283
Federal Revenue	\$3,500	\$666	\$6,526	\$1,000	\$1,999,686	\$1,851,580	\$1,997,047	\$1,972,673
Other Sources				\$0	\$1,634,118	\$2,275,245	\$2,279,482	\$2,027,414
Totals	\$17,757,867.00	\$20,488,161.00	\$21,029,027.00	\$20,201,548.00	\$9,654,993.00	\$19,415,853.00	\$18,240,304.00	\$15,496,172.00
EXPENDITURES								
Salaries	\$10,229,522	\$11,112,146	\$11,663,252	\$11,573,977	\$1,280,141	\$1,442,697	\$1,421,650	\$1,233,601
Benefits	\$3,560,470	\$3,904,312	\$4,026,791	\$3,962,417	\$576,054	\$606,146	\$559,416	\$468,130
Purchased Services	\$710,444	\$892,929	\$877,030	\$986,309	\$1,369,997	\$2,693,505	\$3,961,802	\$3,486,394
Supplies & Materials	\$631,170	\$999,065	\$724,916	\$795,747	\$634,573	\$641,674	\$893,515	\$784,003
Capital Outlay	\$6,048	\$28,324	\$3,800	\$10,023	\$257,704	\$681,940	\$615,769	\$299,003
Debt Retirement		\$15,385	\$14,067	\$10,000	\$1,679,103	\$1,728,969	\$1,603,378	\$1,520,375
Insurance & Judgments	\$109,333	\$125,315	\$156,811	\$155,412	\$943	\$1,235	\$1,540	\$1,539
Transfers (net)	\$1,634,118	\$2,275,245	\$2,599,482	\$1,852,414				
Contingency Reserve	\$844,055	\$850,000	\$850,000	\$850,000				
Unappropriated Balances	\$32,707	\$285,440	\$112,878	\$5,249	\$3,856,478	\$11,619,687	\$9,183,234	\$7,703,127
Totals	\$17,757,867.00	\$20,488,161.00	\$21,029,027.00	\$20,201,548.00	\$9,654,993.00	\$19,415,853.00	\$18,240,304.00	\$15,496,172.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)