

Proposed Timeline

October–November: Conduct 3–4 focus group meetings to gather broad community input regarding facilities maintenance, improvements, and potential funding options. Each meeting will begin with a brief overview of how schools are funded, how Kimberly compares with neighboring school districts, how Plant Facility Funds have been utilized in the past, and which projects have been deferred due to a lack of funding. The presentation will be followed by an opportunity for patrons to provide input and share their perspectives.

- Advertise via parent portal, social media and mailer to the community for opportunity to sign up.
- Limit participation to 20 patrons per focus group, with participants attending only one session to encourage a variety of perspectives.
- Schedule additional focus groups if needed to ensure adequate community participation and input.
- Provide participants with information about district revenues and expenditures associated with the previous plant facility levy.
- Provide an opportunity for patrons to ask questions, share perspectives, and identify priorities related to facilities maintenance and improvements.
- Matthew Searby will facilitate

November–January: Based upon input from the focus groups, develop an electronic survey to be distributed to the broader community to gauge patron preferences and priorities regarding facilities maintenance and improvements.

January Board Mtg.: A summary of the focus group and survey results will be presented to the Board of Trustees to consider a resolution for a Plant Facility Levy in May 2027.

February Board Mtg.: Final consideration and adoption of a Plant Facility Levy resolution for the May 2027 ballot.