

**NOTICE OF SCHOOL BOARD MEETING AND BUDGET HEARING  
SCHOOL DISTRICT NO. 414, TWIN FALLS COUNTY, STATE OF IDAHO**

NOTICE IS HEREBY GIVEN, that a special meeting of the qualified voters of the Kimberly School District No. 414, Twin Falls County, Idaho will be held on the 20th day of June, 2024 at 8:00 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the current and forthcoming school years.

This budget, as presently determined by the Board of Trustees, is now available in the Business Office of the School District and will remain available until the special meeting and hearing, as provided by law.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.  
/s/Cassandra Searby, Clerk, Kimberly School District No. 414 of Twin Falls County, State of Idaho.

<b>SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET</b>								
<b>ALL FUNDS</b>								
<b>Kimberly School District 414</b>								
<b>REVENUES</b>	<b>GENERAL M &amp; O FUND</b>				<b>ALL OTHER FUNDS</b>			
	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
Beginning Balances	\$654,562.00	\$798,024.00	\$1,140,887.00	\$1,389,772.00	\$1,462,523.00	\$4,094,549.00	\$3,110,077.00	\$2,572,351.00
Local Tax Revenue	\$1,145,000.00	\$1,150,000.00	\$1,157,000.00	\$1,158,500.00	\$1,800,000.00	\$1,540,000.00	\$1,540,000.00	\$1,519,675.00
Other Local	\$192,871.00	\$245,525.00	\$238,400.00	\$436,144.00	\$292,091.00	\$494,173.00	\$495,772.00	\$542,182.00
County Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Revenue	\$11,968,584.00	\$13,142,484.00	\$15,218,080.00	\$16,011,780.00	\$843,384.00	\$836,197.00	\$875,340.00	\$8,261,965.00
Federal Revenue	\$100,744.00	\$33,000.00	\$3,500.00	\$0.00	\$2,980,813.00	\$1,157,139.00	\$1,999,686.00	\$1,451,048.00
Other Sources					\$1,088,999.00	\$1,215,413.00	\$1,634,118.00	\$1,602,912.00
<b>Totals</b>	<b>\$14,061,761.00</b>	<b>\$15,369,033.00</b>	<b>\$17,757,867.00</b>	<b>\$18,996,196.00</b>	<b>\$8,467,810.00</b>	<b>\$9,337,471.00</b>	<b>\$9,654,993.00</b>	<b>\$15,950,133.00</b>
<b>EXPENDITURES</b>	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
Salaries	\$8,474,779.00	\$8,886,837.00	\$10,229,522.00	\$10,899,160.00	\$1,273,681.00	\$1,258,299.00	\$1,280,141.00	\$1,267,264.00
Benefits	\$2,916,835.00	\$3,305,034.00	\$3,560,470.00	\$3,815,643.00	\$489,099.00	\$657,533.00	\$576,054.00	\$560,320.00
Purchased Services	\$546,964.00	\$592,454.00	\$710,444.00	\$742,069.00	\$426,645.00	\$720,890.00	\$1,369,997.00	\$881,163.00
Supplies & Materials	\$518,267.00	\$509,975.00	\$631,170.00	\$945,804.00	\$870,253.00	\$985,617.00	\$634,573.00	\$597,368.00
Capital Outlay	\$6,783.00	\$7,783.00	\$6,048.00	\$9,983.00	\$509,981.00	\$383,955.00	\$257,704.00	\$392,914.00
Debt Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$1,749,303.00	\$1,749,303.00	\$1,679,103.00	\$1,568,378.00
Insurance & Judgments	\$80,974.00	\$87,830.00	\$109,333.00	\$125,315.00	\$746.00	\$857.00	\$943.00	\$1,235.00
Transfers (net)	\$1,054,975.00	\$1,205,413.00	\$1,634,118.00	\$1,602,912.00	\$34,024.00	\$10,000.00	\$0.00	\$0.00
Contingency Reserve	\$750,000.00	\$727,233.00	\$844,055.00	\$850,000.00				
Unappropriated Balances	-\$287,816.00	\$46,474.00	\$32,707.00	\$5,310.00	\$3,114,078.00	\$3,571,017.00	\$3,856,478.00	\$10,681,491.00
<b>Totals</b>	<b>\$14,061,761.00</b>	<b>\$15,369,033.00</b>	<b>\$17,757,867.00</b>	<b>\$18,996,196.00</b>	<b>\$8,467,810.00</b>	<b>\$9,337,471.00</b>	<b>\$9,654,993.00</b>	<b>\$15,950,133.00</b>

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

C:\Users\lwirtz\Desktop\FY25 Budget documents\KSD 414 2025-Publication-Four-Year-Summary.xls\Four Year Summary

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

Publish June 6, 2024