

# FOUNDATION PROGRAM CALCULATION

## FEBRUARY 15, 2023

Kimberly School District # 414

1. SUPPORT UNITS	100.21
2.a. ENTITLEMENT @ \$16,226.00 per unit (general discretionary)	\$1,626,007.46
2.b. ENTITLEMENT @ 19,698.00 per unit (health insurance)	<u>1,973,936.58</u>
COMBINED \$35,924.00	\$3,599,944.04
3. SALARY APPORTIONMENT	7,057,833.32
4. BENEFIT APPORTIONMENT	1,382,629.55
5. BORDER CONTRACTS	0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED	0.00
7. TRANSPORTATION	352,113.00
8. ADJUSTMENTS	0.00
9. TOTAL SUPPORT (lines 2 through 8)	\$12,392,519.91
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT	\$10,905,739.90
11. CHARTER SCHOOL JULY ADVANCE PAYMENT	\$0.00
12. AUGUST 15 PAYMENT (General Funds)	6,133,225.00
13. NOVEMBER 15 PAYMENT (General Funds)	2,491,146.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)	0.00
15. MAY 15 PAYMENT (General Funds / Dedicated)	0.00
16. PAID-TO-DATE	\$8,624,371.00
17. AMOUNT DUE THIS PAYMENT	\$2,281,368.90
18. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)	
Bond Levy Equalization Support Program	\$516,777.97
Charter School Facilities	0.00
College and Career Advisors and Student Mentors	0.00
Continuous Improvement Plans and Training	6,409.05
Early Graduation Scholarship (Advanced Opportunities)	2,035.00
English Language Acquisition	22,458.00
English Language Grant	0.00
Fast Forward (Advanced Opportunities)	194.00
IT Staffing	0.00
Literacy Proficiency - K-3 Enrollment	182,286.00
Literacy Proficiency - K-3 Testing	220,690.00
Master Educator Premiums	0.00
Mastery Based System Development	0.00
Math and Science Requirement	0.00
National Board for Professional Teaching Standards	0.00
Professional Development	0.00
Remediation	0.00
Safe & Drug-Free	0.00
School Facilities Maintenance (Lottery)	197,307.00
School Facilities Maintenance Match	0.00
Technology (Classroom, Wireless, Instructional Management System)	0.00
Unemployment Insurance (paid directly to DOL) (net of CARES Act Credit)	7.08
TOTAL OTHER STATE SUPPORT	\$1,148,164.10
19. RATIO	0.0059605654