TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2025 - June 30, 2026

**FUND NO: 253** 

Page 27

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 300 Prior Year Proposed 100 200 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program \$131,035.00 \$143,110.00 \$92,555.00 512 \$40,711.00 \$6,800.00 \$3,044.00 2 515 Secondary School Program \$0.00 Alternative School Program \$0.00 3 517 Vocational-Technical Program \$0.00 4 519 521 \$0.00 Special Education Program 5 Special Education Preschool Program 6 522 \$0.00 Gifted & Talented Program 524 \$0.00 Interscholastic Program 531 \$0.00 8 School Activity Program 9 532 \$0.00 Summer School Program 10 5,235.00 \$5,235.00 3,350.00 685.00 600.00 600.00 541 11 542 Adult School Program \$0.00 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 500 \$136,270.00 \$148,345.00 \$95,905.00 14 \$41,396.00 \$7,400.00 \$3,644.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 Instruction Improvement Program 19 621 \$0.00 Educational Media Program 20 622 \$0.00 623 Instruction-Related Technology Program 21 \$0.00 22 624 Books and Periodicals \$0.00 Board of Education Program 23 631 \$0.00 24 632 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 ZT 28 651 **Business Operation Program** \$0.00 29 Central Service Program \$0.00 655 Administrative Technology Services Prog 30 656 \$0.00 Buildings-Care Program (Custodial) 31 661 \$0.00 32 \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 C:\Users\\wirtz\Desktop\FY26 Budget documents\[KSD 414 2026-Expenditures (2) xlsm]253 0.00 0.00 0.00 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00

#### **EXPENDITURES**

July 1, 2025 - June 30, 2026

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<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40		Other Support Services Program	Budget	\$0.00	Salaries	Deficitio	Services	iviateriais	Objects	Retirement	Judgment	Transiers
41		Ctrici dupport dervices i regium	BEHAR STREET		7844141414141414141414141414141414141414	ALMINIA MINI	REFERENCES	TELEPLE DE LE LEGIE			TERRETAR CREEKERST	
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43		TO THE GOTT ON TOLKNOLD	HARLING CHAIN	ATTACH THE PARTY OF	RULE DE BASILITA DE LA PORTE D				TIMITALIA			
44	710	Child Nutrition Program	F4:15:KF4:F4:F4:F4:F4:F4	0.00	24444115414414141	A44933430313430	11.511.411.51.51.51.51.51	AT BUILDING THE BUILDING	1113131111111111111111		ED DATE DO DA ES	EKMENDEN KILI
45	720	Community Services Program		0.00	Page of the Section							
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		otadent / tetrny i regiam	MARKET PROPERTY	ARREST BUSINESS	GERELE HER THE	301111211111111111	HERITATE PRINTERS	171111111111111111111111111111111111111	10.110.00.00.00.00.00.00.00.00.00.00.00.	THE GREET HEALTH	2/42/4/12/4/12/4/12	
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TO THE HOLL MOTHER TON	HEIREITER	and the same of the same								
51	810	Capital Assets	THE PERSON OF THE PERSON	0.00	EFERTS IN FERRITARI	DESCRIPTION OF THE FEB	TENEFER SELECTION	THE REPORT OF THE PERSON OF TH			311111111111111111111111111111111111111	
52	010	Capital Assets		0.00								
53					51.111.111.111.111	EN LA PAGE ES SERVICIO	13.444613.13.14413.13	ISTRUCIANA DI INTERNA	TETTT 14-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	[4,444,641,144,444,418]	14 550 054 150 054	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	计打印 大声中 医生产的 医二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CAPITAL AGGET PROGRAMG	THE RESIDENCE OF THE PARTY OF T		φ0.00	φυ.υυ		φ0.00	\$0.00		and the second s	
56	911	Debt Services Program - Principal	MINIMAN MA	0.00	国国际国际国际国际	Marta Makia Mida		14344441444144	14341414141146	HILLIAN HAR		PARTA PARTIE
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	920	ruliu Halisiels Out	EDIATORA DIA MANA			TATE AND THE TRANSPAREN	THE PROPERTY OF THE PARTY OF TH	PRESERVATION OF THE PROPERTY.	AUGUSTANIA	CHARLES CHARLES	THE RESERVE	ELEGIE DE LEGIE DE
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTHER SERVICES		φυ.υυ	φυ.υυ	φυ.υυ	Φ0.00	\$0.00	Annual Control of the	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES	HERMANIAN	Jaklania Militaria	44441442443114414		[4] 44 8 [14 3] 8 4 8 1 3 1 4	1442414414141414414		141141114144	11/1/14/14/14/14	
64		(Lines 14+42+49+54+61)	\$136,270.00	\$148,345.00	\$95,905.00	\$41,396.00	\$7,400.00	\$3,644.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+42+49+54+61)	\$130,270.00	Φ140,343.00	\$95,905.00	\$41,390.00	\$7,400.00	\$3,044.00	\$0.00	\$0.00	\$0.00	\$0.00
66			Inthantomin									
67												
68			Binthinling	MARKA MARKATAN								
69												
70				CHIPPIA PITTIPA	the same of the							
71			MANAGEMENT	324341444444								
72			tract carriers response									
73		BUDGET SUMMARY	HILIPPELIEFI									
74		BUDGET SUMMARY										
75		Beginning Fund Balance	16,214.00	12,000.00	DUDGET OU	ANA DV						
76		Revenues + Transfers In	120,056.00	136,345.00	BUDGET SU	IIVIART:						
77		TOTAL REVENUE (lines 75 + 76)	136,270.00	148,345.00	The total o	n line 77 must e	aual the total a	n line 04				
78		TOTAL NEVEROL (IIIIes 75 + 70)	100,270.00	140,043.00	The total o	i illie // illust e	qual the total t	ni iine o'i.				
79		Total Expenditures	136,270.00	148,345.00								
80		Unappropriated Balance	0.00									
- 00			0.00	0.00								
1134		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$136,270.00	\$148,345.00	The region of							
81												

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July 1, 2025 - June 30, 2026

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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	409,455.00	\$391,144.00	217,188.00	119,755.00	51,201.00	3,000.00				
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00		77 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00					7.3.00			A STATE OF THE STA
10	541	Summer School Program		\$0.00			MINISTER BER	F THE WA				
11	542	Adult School Program		\$0.00			Assistance of					
12	546	Detention Center Program		\$0.00			in lugaring					
13			151111111111111111111111111111111111111	BULLERING	ANTAR MARKETAN	WHANKING MAKE	TO HEAD WHAT	4441144414	14141414141414	441111111111111111111	1411-141-151-141-14	31/41/4/11/4/4
14	500	TOTAL INSTRUCTION	\$409,455.00	\$391,144.00	\$217,188.00	\$119,755.00	\$51,201.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15			THERESINE THE	BHIBBHBB	THE HILLSON OF THE PARTY OF THE	Hammadalth	HERMANIA	HIBBRITA	HIBRITINE.	menunum	HIRITARIA	APPENDENT.
16	611	Attendance-Guidance-Health Program	ELLEVES CONTRACTOR	\$0.00	14.11.111.111.1111.1111.1111.1111.1111.1111	41464444146144411	THE STREET		141511111111111111111111111111111111111	CELDERARI DI DE ERE	THE PERSON NAMED IN THE PE	APPENDING THE
17	616	Special Education Support Services Prog		\$0.00								
18				WARRAND AND	ARTER ELECTRON	THE PROPERTY OF THE PARTY OF TH	THE HARMANIA	D141141121441111	THUMAHUM	1443874344433443		AND ALTERNATES
19	621	Instruction Improvement Program	D1 100(11414 01111040)	\$0.00	8-23-1-120-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	420000000000000000000000000000000000000	ELDIDITER CITATE	E4414 #15484444 5134	324 FEE:02434 FEE:0	DISTRIBUTE SERVICE	FEI/BURANESTARIA	PARCELLE PERFET
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00					ASS. 100 TO			
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		District / turningtration i Togram	MRIDHAMIN	BHURBHURU		AUMURBUR	PHILIPPINE	HTTE STREET	CHARLEMAN	Market Market	145134143444444	THE PROPERTY
26	641	School Administration Program	ATTRIBUTE TELEVISION	\$0.00		TOHER PERMITTE	EFFERENCE FERENCE	DELITE BELLEVIEW	22111111111111111111		FERRETTE FEBRUARI	
21	011		ALTHUMANIAN TAMA	THE HATTER HATTER	THEFT	EFFERMENTER	HIMZHIMA BI	HITEHHILIMA	34241131421444	TREE PROPERTY	NHARIATERA NA	TANK MARIA KIRA
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00	learly Armania							
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		, ,		HEMMINER	HHEIMHUNG		MANHAMA		141111111111111111111111111111111111111			
37	681	Pupil - To School Trans. Program	and other khild of Fil	\$0.00	ACARAGE ENGINEE PAR	ARRESTORATED EN ELE	ALTERNATION FOR THE			ASSESS SELECTION AND	0 - BEEKELESEE   1   1   1   1   1   1   1   1   1	CHE PROPERTY OF THE PARTY.
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
			Managalida		HINE HELENING		Hiji da Hiji da da	14 14 11 14 14 14 16			 	THE PERMIT
Al learn)	idz/Dackton/EV26	Budget documents\[KSD 414 2026-Expenditures (2).xlsm]257	TELEPHILIPPINE				HITTHEITHE			TIPLE BUILDING	FILERINFERMEN	
. WatialW	ii iz iDeskiopu 120	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

#### **EXPENDITURES**

July 1, 2025 - June 30, 2026

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IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

Line	Code	ch entry to the nearest dollar amount.  EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Budget	\$0.00	Guidines	Deficito	OCIVICOS	Materials	Objects	rediction	oudgillent	Transicis
41		o and outper controls in region.	HEMMERICAN	REMARKSH	MANAGEMENT	STRUCTURE BUTTER	HURBINGS	TEGETHER DESIGNATION OF THE PERSON OF THE PE	TATALITY CALLS	THE STANDARD STREET	EXECUTE ENTE	STATE OF THE PARTY OF THE
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43			TOTAL PROPERTY.	DIA BURANTA	manaina	200000000000		MARIA MALITANA	DENIE DE LA FERE		MATERIAL PARTIES	STEEL LINE
44	710	Child Nutrition Program		0.00	U DESTRUCTOR DE LA CONTRE DELIGIO DE LA CONTRE DE LA CONT		TELEVISION OF THE PERSON OF TH	MARKET DESCRIPTION	THE CONTRACTOR OF THE CONTRACTOR		12112212121111112	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00						V 20 15 71 17		
47	740	Student Activity Program		0.00								
48			AUTHINGUE	444444444	HARAITA BARTARA		144434441443444		1911/11/14/11/11/11		24170111141141111	MARINANTA
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			THE PROPERTY	ATTEMPT THE	Estimata mara	30 H H H H H H H H H H H H H H H H H H H	HILLIAN HAR	AHIMAHAMAH	DALIA HATA BARA	THE PROPERTY OF THE PARTY OF TH	Managarithus.	ETHICH THE LIE
51	810	Capital Assets	DESCRIPTION OF THE PROPERTY.	0.00	PERCENTERS	CHULZEREDELERERE	ALEXA FLAGE SEPERFERENCES	CENTRAL PROPERTY.	CESTED 43-733-12-74-13	Charleteratherathan	T44F991F14FF191F1	BETTERSTEEFING DERFF
52		Gupital / 100010		0.00								
53			MINISTER STATES	AMMANAMAN	101101111111111111111111111111111111111		MULTINETH MET	ATTRIBUTED AND	THE PROPERTY OF		THE RELEASE OF	HARAMINANI
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			HHALLINETEN	414414414414	INDURANCE IN DE	THE HEALTH AND THE	HURBINIANE					
56	911	Debt Services Program - Principal	TRACTOR PRESENTATION	0.00	ARREST DESCRIPTION	deris of transfering	111111111111111111111111111111111111111	PRINCIPAL PROPERTY	1454 14 14 145 41 145 41		ADETREE BREEFLAND	DESIGNATION OF THE PERSON OF THE
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60		T directions out	TEN MERCHANISM	ASTRICT METERS	TRACTICAL PER CONTRA	SAME AND AND ASSESSED.	инивинии	144114114114114141	HERMANIA	ENTERNA PARTICIPA	THE ENGLISH HAD	BARALINA BARAN
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		1011120111211021111020	RIBBERREE	IN THE PARTY OF THE	HENDRUGE		THE PROPERTY OF		HARIMALISTAL	ERENE EREE	THEMENTALISME	
63		TOTAL EXPENDITURES	+14001150101100110101101011	441450 F044314914	THE RESIDENCE OF THE PARTY OF	NAME AND TAKEN ASSESSED.	MATERIAL PROPERTY.	14141111414141111114	Marian Laboration	philippellanthisela	11141411411141414141	11.20 (2.11 (0.10 (
64		(Lines 14+42+49+54+61)	\$409,455.00	\$391,144.00	\$217,188.00	\$119,755.00	\$51,201.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(2002)	DELLEGATION	MARIO MENTO			CHARLEMAN		APRICA DE LA CASA DE L		PRINCIPAL PRINCI	
66			EEFFECHEEFFEE	3110441441441444	ELLITHER ELLIP		TIME PERMIT	MATERIAL PROPERTY.	ILIAH BIJAHARAN		Table LEFT FIRE LITTE	
67			<b>HEATHERNING</b>	MHHHHHHH								
68			DENTIFICATION	THE BUILDING								
69												
70			BERTHRITERE	MARIAMANA								
71			18年4年4月1日中華4日本四	**************								
72			DEPOSITION OF THE PARTY OF THE	HIMMINIME TO								
73		BUDGET SUMMARY										
74		BODGET COMMINANT										
75		Beginning Fund Balance	12,210.00	Service and the service	BUDGET SUN	MADV.						
76	N-ZET	Revenues + Transfers In	397,245.00	391,144.00	DODOLI GON	III/AIXI.						
77		TOTAL REVENUE (lines 75 + 76)	409,455.00	391,144.00	The total or	n line 77 must e	gual the total o	n line 81				
78		VIII VIII VIII VIII VIII VIII VIII VII			The total of	o r r must c	quai tilo total t	0 1.				
79		Total Expenditures	409,455.00	391,144.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$409,455.00	\$391,144.00								

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July 1, 2025 - June 30, 2026

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

**FUND NO: 258** 

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00			7 3					
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00		1		rese university of the land				
6	522	Special Education Preschool Program	28,651.00	\$29,352.00	21,126.00	6,722.00		1,504.00				
7	524	Gifted & Talented Program		\$0.00	(3)							
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13							HHAHHE	HERITAGE			HILLIAME	HIMFILL
14	500	TOTAL INSTRUCTION	\$28,651.00	\$29,352.00	\$21,126.00	\$6,722.00	\$0.00	\$1,504.00	\$0.00	\$0.00	\$0.00	\$0.0
15			Militaria da						uhiamahah		BUILDIAN	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00			5 5-17 17 17				245 115	
22	624	Books and Periodicals		\$0.00						Theresees		
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27	651	Business Operation Browns	4214444414144444	\$0.00								
28 29	655	Business Operation Program Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	001	Buildings-Care Program (Custodiai)		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00				·				
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
	007	Security Program	ALTERIALISM STATE	\$0.00	ALTER BUILDING	THE PROPERTY OF THE	THE PURENCEN	TELEVISION CONTRACTOR		TERRETARIA DA	TERM LANCE DE MARA	THE RESERVE OF THE PARTY OF THE
36	681	Dunil To School Trans Drogram		\$0.00								mannin
37	682	Pupil - To School Trans. Program  Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
39	683	General Transportation Program		<b>Φ</b> U.00		EKINEPEKENTEK		TIB CHILLIAN MAI		heranaanaan		TENNELE LENIS
		Budget documents\(IKSD 414 2026-Expenditures (2).xlsm\)258	MOHITTHE		HIMIHIMI	MARKETER						HHHHH

July 1, 2025 - June 30, 2026

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	budget	\$0.00	Salaries	Deficits	Services	Materials	Objects	Retirement	Judgment	Hansiers
41	001	ether support services i regiani	TARREST THE TARREST	RESERVED TRACES	764511414141414141		141780-114178-114		TELEVISION		14 (4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	HILLIAN SHALLAN FE
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43		TO THE COLL CITY CENTRICE	HER HER STREET	10041141141	ALCO PARA DEL PISADO		GIOGLEGICA DE	GERMAN COMPANY	BIGGIA DI BATAN		MILLER HER HER	2111212121212121
44	710	Child Nutrition Program	PERSONAL PROPERTY OF A PARTY OF A	0.00			111111111111111111	41.171414141414144	PER STATE OF THE S	133111311111111111111111111111111111111	10140110111111111	PERSONAL PROPERTY.
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00			New York Control		Terror years ayoner		Section Visite (8)	
47	740	Student Activity Program		0.00								TO SELECT MILES MAN
48	restant i		REPORT OF THE PARTY OF THE PART		AMBINE HERE	DATA PARAMETER AND A STATE OF THE STATE OF T	HINGE THE PARTY	FRIENDS FRIENDS	MARKET BEFORE		PATER NAME OF THE PA	MARKET THE PARTY OF THE PARTY O
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50			MARKET THE PARTY OF THE PARTY O	MATHEMATICAL CONTROL	HITTHER THEFT	THE HALL HALL	HIRITARIA	ALCOHOLD IN THE	THE HEALTH HALL	HILLIAN HARRING	HIMMUNIA	THE PROPERTY OF THE PARTY OF TH
51	810	Capital Assets	Travel vertice property	0.00	THE PERSON NAMED IN COLUMN 1	Business Contractor Contractor	TENERS DE LE LA CONSTRU		EAST-SELECTION OF THE SELECTION OF THE S	L. L	TALLED CELEVISION CO.	ALAMOS CAUCIOS ACESTAS
52	0.10	Capital 7 todata		0.00							Book Comments	
53			2514175125327512		PERFECTANTIFICATE	NATIONAL PRODUCTION	14 15 14 14 14 15 14 16 16	451214144141414	10141032014103		BARBARARIAN	HATHARAH HARA
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55		TO THE ONE THIN EXTENSE THIN ON THE	DATE SHEETING		THE REPUBLISHED	THE HOUSE LIKE			BARRARE BARRER		CHARLEST NATIONAL	MUNICIPALITY
56	911	Debt Services Program - Principal	40-4-1-12-1-12-12-12-12-12-12-12-12-12-12-12	0.00	Jacobs Decklerens	PREASONAL CONTRACTOR	PETERSONAL	GEOGRAPHICA CONTRACTOR OF THE PROPERTY OF THE	Taxa-tasada-tasada-	PERSONAL SERVICE SERVICE	THE PROPERTY OF THE PARTY OF TH	ERREED PERSONS
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00	No residence de la constantina							
60			MENTERMANIA		12111111111111111111		HAMMANA	THE HAMILIA	PROPERTY		THE PROPERTY	EMERICANIA
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62			REMEMBER	WHITH BUILDING	REPUBLICATION		HUMALITA	THEFTHE	DIMERRIAL	101111111111111111111111111111111111111	THERMAN	BRITTHE
63		TOTAL EXPENDITURES	**************************************	SEARCH PRESSURE FEET		100 101 T 40 T 101 T 102 A 101 D 8		Anne by particular and particular and an annual and an	THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O	I CHERTAIN DETAIL SECTION I	A PROPERTY OF THE PARTY OF THE	
64		(Lines 14+42+49+54+61)	\$28,651.00	\$29,352.00	\$21,126.00	\$6,722.00	\$0.00	\$1,504.00	\$0.00	\$0.00	\$0.00	\$0.00
65			MARKARAMAN	CHRISTIANIA	MATTERITATE	annimum.	COMPANIATE STATE	CHARLES THE STATE OF THE STATE	THE THE PARTY OF T		THE PROPERTY OF	
66			FRANCISCO PROPERTY	SPEERSTELLESSESSES	***************	THE STATE OF THE S	14 11243 124 1122 123	CARACOLE MARCHESE	11141111111111111	I DEPENDENT FOR STREET	12/14/14/14/14/14/14/14	ELFERN ETERTRAFEST
67			HIATH HATTING	SECRECAL PROPERTY.								
68			MEDITER PRESIDENT	SERVINGE FERRING								
69												
70			BINHEBIRINE	METERSHEET TO	23.0							
71			NUTRICAL PROPERTY OF THE PROPE	**************								
72			REPRESENTATION	SHIPRIHAPAH								
73		BUDGET SUMMARY	TO A PARTITION AND ADDRESS.	STATE BY TAXABLE PARTY.								
74												
75	5 C 8 S 1 C 2	Beginning Fund Balance		792.00	BUDGET SUI	MMARY:						
76		Revenues + Transfers In	28,651.00	28,560.00								
77		TOTAL REVENUE (lines 75 + 76)	28,651.00		The total o	n line 77 must e	qual the total of	on line 81.				
78												
79	device in the	Total Expenditures	28,651.00	29,352.00								
80		Unappropriated Balance	0.00	0.00								
-2		TOTAL EXPD + UNAPPROPRIATED BAL	Carlo Carlo									
81		(lines 79 + 80)	\$28,651.00	\$29,352.00								
01		[\	Ψ20,001.00	Ψ20,002.00								

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Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2025 - June 30, 2026

**FUND NO: 261** 

Page 37

		EXPENDITURES	Prior Year	Proposed	100	200	300 Durahasad	400 Supplies	500 Capital	600 Debt	700	800
	0-4-	Functions/December	Dudmak	Dudant	Colorino	Donofito	Purchased Services	Supplies Materials		Retirement	Insurance-	Transford
ine	Code	Functions/Programs	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00					1-1-1-1-1			
3	517	Alternative School Program Vocational-Technical Program		\$0.00								
4	519	Consider Education Description		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program										
10	541	Summer School Program		\$0.00 \$0.00							2 2 2 2 2 2 2 2 2 2 2 2	
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00	TATE BY STATE OF FIT	THEFT IN BUTCHE	TEPTOTE ELECTRICALES	FETTERBELLE FEET	THE HELLING	THE TOTAL PROPERTY.		
13	500	TOTAL INICTPLICATION	THE PROPERTY OF THE PROPERTY OF	60.00	60.00	######################################	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>Ф</b> U.
15	011	A		00.00	AMERICAN MARKET		HIHMINIHE	HIHHHHHHH	HEMILINE	HEIMINERIN	DHIBBIRDIAN	HILIMITA
16	611	Attendance-Guidance-Health Program		\$0.00				4 5 - 4 - 13 A - 2 - 13				
17	616	Special Education Support Services Prog	THE STREET OF PROGRESS OF	\$0.00	1579 FOTA 1978 PEG 173	111111111111111111111	RESPECTIVE STATE	erri ria na ni riga	STELLED ET ELEMENT	DESCRIPTION OF THE PARTY		TOTAL PROPERTY
18			HUMINATURE	MARKAMANIKA 000.070.00	MINIMAL	7,000,00		440.00		MANAMAN		
19	621	Instruction Improvement Program	24,950.00	\$22,672.00	14,860.00	7,663.00		149.00				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00			ELICI EPICOLULE PER				THE PERSON NAMED IN THE PE	**********
25				HEHEMANIN			MUDATION					
26	641	School Administration Program		\$0.00					200000000000000000000000000000000000000	The state of the s	and the second second	Contract to the
28	651	Business Operation Program	ACHISTIALITITISEI	\$0.00						REPRESENTATION		
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00							7/10/1	
	661	Buildings-Care Program (Custodial)		\$0.00								
31	001	Buildings-Care Program (Custodiai)		\$0.00								
32 33	664	Maintenance - Buildings and Equipment		\$0.00				,				
	665	Maintenance - Buildings and Equipment  Maintenance - Grounds		\$0.00								
34	667			\$0.00								
35	667	Security Program	ACCRECATE CONTRACTOR	\$U.UU	ARTHURAL BURNEL	THE MESSELLE LEGISLA	TEMPERATURE IN	DATA SASTATA SASTA	THE DEFENDED IN	TELEFORESISTANIA		TOTAL TOTAL STATE OF THE
36	004	Dunit To Cohool Tropp Dropper		60.00	BHIMBBBB	unubunubili	Hindilabili	mutmatibi				
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program	PERIODE SARRES DE	\$0.00	TETTETETETETETE	PERSONAL PROPERTY OF THE PERSON	TERRITE PROFILE	CERTIFICATION FOR	THE PROPERTY OF THE PARTY OF TH			
			MANAGAN		HIMMINI	HUHUHUH	HERRIFIER		HARMARIA	HEIHERINE		
I Isers\M	virtz\Desktop\FY26	Budget documents\(KSD 414 2026-Expenditures (2).xlsm)261	24,950.00	22,672.00	14,860.00	7,663.00		149.00				0

#### Page 38

# Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

## **BUDGET EXPENDITURES**

July 1, 2025 - June 30, 2026

**FUND NO: 261** 

Line	Code	ch entry to the nearest dollar amount.  EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00								
41			HEIRORIA.	Management of the second								
42	600	TOTAL SUPPORT SERVICES	\$24,950.00	\$22,672.00	\$14,860.00	\$7,663.00	\$0.00	\$149.00	\$0.00	\$0.00	\$0.00	\$0.00
43										CHARLES ARE	HARRIARIA	
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46		Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	W 18				1041124							
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50					HUMHUMA			ADMILLIANTS				
51	810	Capital Assets		0.00								
52				0.00								
53	TO SERVICE			MUMINIMA	MATERIAL PROPERTY.		Mark Children	14-51-64 (144-1464)				
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55			MINMANNE	AMMANIAN AND AND AND AND AND AND AND AND AND A			Market Black	AMARITA VIDANTA				
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00			TWO IN THE GREEK					
58	913	Debt Services Program - Refunded Debt		0.00			2200					
59	920	Fund Transfers Out		0.00								
60									HILLIHILL			
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62			ADDITION OF THE PARTY.									
63	Mark Train	TOTAL EXPENDITURES	Company of the Company									
64		(Lines 14+42+49+54+61)	\$24,950.00	\$22,672.00	\$14,860.00	\$7,663.00	\$0.00	\$149.00	\$0.00	\$0.00	\$0.00	\$0.00
65							and hading					
66			NEW PRESENTATION OF THE									
67			国组织组织组织									
68												
69			to the Assessment Superintensis	ALCOHOLOGICA PROGRAM								
70			Millittle Hillite	THINHHILL								
71			Proper to be seen to be the control of	ate to proceed a temperat								
72			排料排料排料									
73		BUDGET SUMMARY	A set at 1940 A									
74		5 : 5 : 5	Contractions of the second			****						
75		Beginning Fund Balance	04.050.00	00.670.00	BUDGET SU	MMARY:						
76		Revenues + Transfers In	24,950.00 24,950.00	22,672.00 22,672.00	The total a	n line 77 must s	aual the total	n line 91				
77		TOTAL REVENUE (lines 75 + 76)	24,950.00	22,012.00	i ne total o	n line 77 must e	quai the total (	in tine or.				
78 79		Total Expenditures	24,950.00	22,672.00								
80	grandle and	Unappropriated Balance	0.00	0.00								
80			0.00	0.00								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$24,950.00	\$22,672.00								

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July 1, 2025 - June 30, 2026

PAGE 41
PERKINS V - CTE
FUND NO: 263

Line 1 2	Code						Purchased	Supplies	Capital	Debt	Insurance-	800
$\frac{1}{2}$		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512	Elementary School Program		\$0.00			10.000.00	0.111.00				
	515	Secondary School Program	31,379.00	\$19,136.00	2,722.00		10,300.00	6,114.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								10 30 3000
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13										unununun		
14	500	TOTAL INSTRUCTION	\$31,379.00	\$19,136.00	\$2,722.00	\$0.00	\$10,300.00	\$6,114.00	\$0.00	\$0.00	\$0.00	\$0.00
15			HARRINAN	ARIHARIANIANI			HHENHAR			HMEHHAH		
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18			AMINEN STATE		HARLING THE				MARKETT	Helitalia		
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25			THE PROPERTY OF	HERRICHER	HIMINITHIA	HALLING HILLIAM	DESTRUCTION OF THE PARTY OF THE	Bhilining	MARKETANIA	HANGHAMA	THE STATE OF THE S	ALMAN STATE
26	641	School Administration Program	- FEFFER FER EAST FEFFER F	\$0.00	**************	*************	ERFERRALIES FARE		************	*************	2 14 11 042 11 14 14 14 14 16	A FEBRUARIA CELEBRA
27			THERETERING	ANTERIORISTICS.	MARKERIANA	ECHTALIZATELE	NATIONAL PROPERTY.		1131331434311313	PERSONAL PROPERTY	THE STREET	#19/1911E/FE
28	651	Business Operation Program		\$0.00			A Service of the serv					
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00					25.0			
31	661	Buildings-Care Program (Custodial)		\$0.00		7650 500				AND THE LAND		
32				\$0.00					HELE WAY TO HE			
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00			THE CONTRACTOR					
35	667	Security Program		\$0.00	REMOVED THE STATE OF						IS PART ALVOYS	
36			AMARINE MARKET	Hananhann	111111111111111111111111111111111111111	111111111111111111111111111111111111111	HIRMINAN	MAMMAMM	310113114101111		MILITARIA.	
37	681	Pupil - To School Trans. Program	n no est partition and FEETA	\$0.00	annerdalen, nid 1911	TO LETS AS A STORE EST LA FO	Englished and 1936-b	PRO-1711 (1911) (1911) (1911) (1911)	a second service a second service	776 A CONTRACTOR AND A	nactabled solutions of the late	
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
-55	000	Contract transportation ( regian)										
\Users\\w	irtz\Desktop\FY26	Budget documents\(KSD 414 2026-Expenditures (2).xlsm\)263	THE RESTRICTION OF THE SHARLEST AND	a resignification of the first	A CONTRACTOR OF THE PARTY OF TH		1 1 2 1 4 1 2 4 1 5 1 7 1 7 4 7 7	Town Albert Court Albert La	Law of the Arthresis	to add to the total field of	The angle is the state of the s	Land with the second Colds

Page 42 PERKINS V - CTE

**FUND NO: 263** July 1, 2025 - June 30, 2026 NOTE: Round each entry to the nearest dollar amount. Proposed 300 500 600 700 800 **EXPENDITURES** Prior Year 100 200 400 Purchased Supplies Capital Debt Insurance-Materials Objects Retirement Judgment Transfers Functions/Programs Budget Salaries Benefits Services Line Code Budget 40 691 Other Support Services Program \$0.00 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 42 600 \$0.00 43 44 710 Child Nutrition Program 0.00 Community Services Program 0.00 45 720 0.00 Enterprise Operations 46 730 0.00 47 740 Student Activity Program 48 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 700 \$0.00 \$0.00 49 50 0.00 51 810 Capital Assets 0.00 52 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 Debt Services Program - Principal 56 911 0.00 Debt Services Program - Interest 0.00 57 912 Debt Services Program - Refunded Debt 0.00 58 913 59 920 Fund Transfers Out 0.00 60 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 900 \$0.00 62 TOTAL EXPENDITURES 63 \$0.00 \$0.00 \$0.00 \$0.00 \$2,722.00 \$0.00 \$10,300.00 \$6,114.00 64 \$31,379,00 \$19,136.00 (Lines 14+42+49+54+61) 65 66 67 68 69 70 71 72 BUDGET SUMMARY 73 74 Beginning Fund Balance 75 **BUDGET SUMMARY:** 

The total on line 77 must equal the total on line 81.

(lines 79 + 80) C:\Users\\wirtz\Desktop\FY26 Budget documents\[KSD 414 2026-Expenditures (2).xlsm]263b

Total Expenditures

Revenues + Transfers In

Unappropriated Balance

TOTAL REVENUE (lines 75 + 76)

TOTAL EXPD + UNAPPROPRIATED BAL

76

77

78

79

80

81

31,379.00

31,379.00

31,379.00

\$31,379.00

0.00

19,136.00

19,136.00

19,136,00

\$19,136.00

0.00

July 1, 2025 - June 30, 2026

PAGE 43 **IDEA MINI-GRANTS** 

FUND NO: 265 NOTE: Round each entry to the nearest dollar amount. 800 **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 Capital Debt Purchased Supplies Insurance-Objects Retirement Judgment Transfers Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Elementary School Program \$0.00 1 512 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 \$0.00 519 Vocational-Technical Program 4 521 Special Education Program 7,215.00 \$0.00 5 522 Special Education Preschool Program \$0.00 6 524 Gifted & Talented Program \$0.00 \$0.00 8 531 Interscholastic Program 9 532 School Activity Program \$0.00 10 Summer School Program \$0.00 541 Adult School Program \$0.00 11 542 \$0.00 12 546 Detention Center Program 13 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 \$7,215.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog \$0.00 17 18 19 621 Instruction Improvement Program \$0.00 \$0.00 20 622 Educational Media Program 623 Instruction-Related Technology Program \$0.00 21 22 624 **Books and Periodicals** \$0.00 23 631 Board of Education Program \$0.00 24 632 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 ZT \$0.00 651 Business Operation Program 28 29 Central Service Program \$0.00 655 30 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) \$0.00 31 661 32 \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 Maintenance - Grounds \$0.00 665 Security Program \$0.00 35 667 36 Pupil - To School Trans. Program 37 681 \$0.00 \$0.00 38 682 Pupil - Activity Trans. Program 39 683 General Transportation Program \$0.00 C:\Users\\wirtz\Desktop\FY26 Budget documents\[KSD 414 2026-Expenditures (2).xlsm]265

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

Subtotal (carried over to page b)

July 1, 2025 - June 30, 2026

Page 44 IDEA MINI-GRANTS FUND NO: 265

NOTE:	Round ea	ch entry to the nearest dollar amount.		265b								
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00								
41			HHAMMANIAN	REFERENCES	REPORTED HAVE	HIMMANA	HIMMAN	HIMMING HIM			THE HELL BLACK	
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	TO STATE OF		TROUGH CONFIGUR	ATTACHED IN THE	HIRITAGE	THERMANIA		ATTLIBUTE OF F	THE HALL BUILD	THE PROPERTY OF THE PARTY OF TH		alla da la
44	710	Child Nutrition Program		0.00					Letterate Lander Land	The second secon		
45	720	Community Services Program	ALTERNOO	0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00			DESCRIPTION OF THE PROPERTY OF		70, 1, 2, 2, 20, 20, 20			
48	- 1-3/			THE CHARLE	HEMING THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IN COLUMN TO THE PERSON NAMED IN COLUMN TO	MUHAMMANA	HAMING HOUSE	ABBIERRARE	THE HEALTH BEHAL	THERE IN THE PARTY IN	MANUFACTOR	31111203111111
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			HAMPATA CAR	4444114444114	HUHHHHHH	311/1/11/11/11/11	1421413114114111114	44191444111144	PRIMARITHMANAS	MARKET WALLEY	444111144444111444	DEFINITE DATE OF
51	810	Capital Assets		0.00								
52				0.00	TO MANAGE AND MANAGES				EN SAME AND AND AND			
53			BEREINSTER	AMERICAN PROPERTY.	MANAGAMAN							
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			<b>HEIGHER HURS</b>	HIMITHIME	RELEBELLATION	ALE DE DE LINE	HIGHNER	THERMONE	HHIMIHHE	DEPARTMENT OF THE PARTMENT OF	THEFT	RELIGIOUS DE L'IN
56	911	Debt Services Program - Principal	TELEPTER PER TO DECEM	0.00	Jacobs Contract	24444444444444	143.1414.2143.21114.1		terret de la receptation de la constitución de la c	EFFF IN PRINCIPALITY	211111111111111111111111111111111111111	ENGLISH DERGEDINGS
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60				<b>ESTABLISMENT</b>	MATERIAL PROPERTY.		MAMININE	TO THE PERSON OF	HERMAN		14141411441141	STRUPBURE
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	TENERO E		HUHUMHHHH	DHEILIGHE	MARINALITA	CATHERRA	DHUMHAM	amumana	LITTLE LITTLE	THURSDAY BUT	HERIHALIAN.	ARREST HER TON!
63	10000	TOTAL EXPENDITURES	Ta serve reserve and serve	- AND ESTABLISHED STREET	IN THE REPORT OF THE PERSON	1914144444444444444444	PLANER MANAGEMENTS	INCOME PARTY OF PARTY PARTY.	Charles to the first and the first of the first		ATTENDED TO A PROPERTY AND A PARTY.	MAN STREET, ENGINEERING
64		(Lines 14+42+49+54+61)	\$7,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65			DESTRUCTION	MUMBER	HERITARIUM.	<b>MATHAMATA</b>	THE THE PARTY OF T	THE REPORT OF THE PARTY OF THE	BILLIDADAM	HIII HIII HIII	MUMANUE	PER CALIFORNIA
66			ATTEMPTORISE NUMBER OF STREET	EEEEEEEEEEEEEEEE	**************************************	ESSENTES ELECTRON	111474411111144414141	L*************************************	*************	I SEE THE EAST OF STATES	121111111111111	EX EDITE DE L'ESTATE
67			III HITH HITH HE	ALBERTAL MARKET								
68												
69												
70			HATHER HATTER	THEFT								
71												
72			HILITARITICAL		William Residence							
73	Chiangle of	BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SU	MMARY:						
76	2791112	Revenues + Transfers In	7,215.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	7,215.00	0.00	The total o	n line 77 must e	equal the total of	n line 81.				
78												
79		Total Expenditures	7,215.00	0.00	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1							
80		Unappropriated Balance	0.00	0.00								
PERM		TOTAL EXPD + UNAPPROPRIATED BAL										
81	3 T. H	(lines 79 + 80)	\$7,215.00	\$0.00								
			THE REAL PROPERTY AND ADDRESS OF THE PARTY O	A STATE OF THE PARTY OF THE PAR								

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PAGE 47 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION **FUND NO: 270** 

July 1, 2025 - June 30, 2026

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00			1					
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		- \$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13					44444914444441	THE RESERVE	HARLING ALLEN			HE HATELEN HE		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15						HIMMINIM	Hillitation			RHIIII MARII		HILLING
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				HAMBINGER					HEHERER	BENEATH BE		MANAGEME
19	621	Instruction Improvement Program	11,003.00	\$10,892.00	9,096.00	1,784.00			12.00			
20	622	Educational Media Program		\$0.00								A SHARWAY
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25			Mathidalith	MINIMARIA		HARRISHM	INTERNATIONAL PROPERTY.	BURNISH	44544111111111111	IMMINIMUM.	RMHIMMAN	
26	641	School Administration Program	ALL DESCRIPTION DESCRIPTION DE L'ADAIGN	\$0.00	*************	THE PERMIT	* F ( * 1 )   1   1   1   1   1   1   1   1   1	14 14 11 11 11 14 14 14 1 1 11 14 1	CAALLER RESELECTION DE	Property of the Control of	ELECTRIC PROPERTY AND	THE PERSON AND THE
21			ARBITA MATTATA	THEORETTIANIANA	12441141114114114114114114114114114	HIMIMARITHMA	IMPATHITIANS.	BUTTIME	MARIANTA	DM PROPERTY	1114411141414144	31/31/11/11/11
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32			20-22	\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36			141111111111111111111111111111111111111			HIMINISHIN				Hallinghall		HMHHH
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
			341451434314311	1411114111111111111111	HISH DESIGNATION	and partial district	THE HEALTHAN	Taria e Harbara	THERETON	MATERIAL DE	G1418G14G14114	

July 1, 2025 - June 30, 2026

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<u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u>

<u>FUND NO: 270</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	provide the sale depose	\$0.00			Tela leptora Bladepina an	TERRETORIS		ZEIGDENIESTING TERILIET		
41		TOTAL CURRORS OFFICE	BHILLIAMIA		MANUAL MA		DURANIANI		MUMMAN	THE PART OF THE PA		BEHALLI MAN
42	600	TOTAL SUPPORT SERVICES	\$11,003.00	\$10,892.00	\$9,096.00	\$1,784.00	\$0.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00
43			Hamman				HIHIMIHIK		HIRMANISME		MENTALMENT	
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00		3354 FEFT DESCRIPTION	***************************************		FIRST CONTRACTOR	3332233333333333		ERGERIA PER LEGICA DE
48	700	TOTAL NON INCEDITOR		MARKERINE				HILLIAM CO.		AHAMMAN MANA	MEMBER	
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				THE THE PROPERTY OF THE PARTY O		Middiesidada	MITHINIMITA	Millithiam	EHHIBIHEME			
51	810	Capital Assets		0.00								
52			2111121111111111111	0.00	KI 1315/13/13/13/13/13/13		4111111111111111111111				743 2740 274 274 274	
53			HHHHHHH	MENTERNA	HERMAN				F1114F114H1			
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55			MINIMARKA	MARKANIAKA	MINIAL HALLING	411111111111111111111111111111111111111	HARAMARIA	HAMMAM	HAILIMANNA	ALHAHIHAHI	HARRICHARD	GARTHIAN SH
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60			Hill Gilder Hall		Managarian		141141111111111111111111111111111111111		dining ning			united the first
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62					Harata Harata						1041101101101	
63		TOTAL EXPENDITURES	411.000.00	410.000.00	40.000.00	0170100	40.00	40.00	410.00	***	40.00	40.00
64		(Lines 14+42+49+54+61)	\$11,003.00	\$10,892.00	\$9,096.00	\$1,784.00	\$0.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00
65			语同时语言图的	THATISHEATS	1521 Hard Steller	HEHMMHHHMM	HIMMHANA	PATE BEITE BER	HISTORY OF THE	e Haladeltala (18	计结构特特性的	
66			NAMES AND ADDRESS OF THE	OKAN PERKENDING PER								
67			国的保护国际程度	机制制制制制								
68												
69			According to the complete to the	more prices on the district of the								
70			自由针的的针线	31311111111111111								
71	y File s		ELECTRONICS CONTRACTOR	SELECTION OF THE SECTION OF THE								
72			图相相图相相	4月44月月4日日								
73 74		BUDGET SUMMARY										
75		Designing Fund Delenge			DUDGET OU	ALL A DV						
76		Beginning Fund Balance Revenues + Transfers In	11,003.00	10,892.00	BUDGET SUI	VIIVIARY:						
77		TOTAL REVENUE (lines 75 + 76)	11,003.00	10,892.00	The tet-1 -	n line 77 milet	aual tha tat-l -	m line Od				
78		TOTAL REVENUE (IIIIes 75 + 76)	11,003.00	10,092.00	I ne total o	n line 77 must e	qual the total t	m me on.				
79		Total Expenditures	11,003.00	10,892.00								
80		Unappropriated Balance	0.00	0.00								
80			0.00	0.00	1							
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)										
		I/lines 70 + 90\	\$11,003.00	\$10,892.00								

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

<u>FUND NO: 271</u>

July 1, 2025 - June 30, 2026

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								BOLD SOLET
12	546	Detention Center Program		\$0.00								
13					414,419,0314,04040		HAMMANAMA		11331113113113		FEB 1475 FEB 1476	#1#14HHH
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			HILLIAMIN		HINDING THE	HIHIIIIIIIII	Manualla	HITTHIAM	HUHIMAN	HILL GHALL	DATE OF THE PARTY	HITTOHER.
16	611	Attendance-Guidance-Health Program	421174744444444444444444444444444444444	\$0.00	TAXALLER PARTITION CON-		***************************************	E+44-1-000-1-1-1-1-1-1-1		ALTERESTICATE AND A STATE		CARRELL AND A STATE OF THE STAT
17	616	Special Education Support Services Prog		\$0.00								
18			ATTENDAMENTAL PROPERTY.	HUHHHUHHH	44444444444	111111111111111111111111111	THEFTHER	1334133141414141	14141414141414	117911141111111		BEARINGE
19	621	Instruction Improvement Program	46,650.00	\$44,079.00	19,204.00	3,451.00	20,424.00	1,000.00	TANA PRINCIPAL P	THE PERSON NAMED IN COLUMN	110111111111111111111111111111111111111	- F2 6 24 18 DO 18
20	622	Educational Media Program	TALL SECTION	\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25			100000000000000000000000000000000000000	HIRITADINI DA	BRUHHBBRI	BELLEVIA DE LA COMPONIO	DELICATION STATE	HARRIST HARRING	MARINE MARINE	HARRIST PROFILE	MARKETERINE	HERRICAL BORRE
26	641	School Administration Program	411441414111411411	\$0.00	3441144144413444		ELECTRICAL PROPERTY.				PRICE PROPERTY.	THE EFFECT STREET
21			41111111411111111111		4542141111421111111		PELOTE PARTIES AND A	EPERTHER	MENTATINA	12111111111111111	MINIMARKATA	
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00			OF ALL THE R			AND THE REAL PROPERTY.		
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36			111111111111111111111111111111111111111	MAHAMBAM			HAMMANIA		111111111111111111111111111111111111111	BURNERIN	ng Kabusaha	311415417141
37	681	Pupil - To School Trans. Program	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	\$0.00	esemplification of the	THE PERSON NAMED IN CO.	THE PARTY OF THE PARTY OF THE		A EN PROPERCIAL PROPERTY OF THE PARTY OF THE	ALTO DEPOSIT DE LA CONTRACTOR DE LA CONT	PROPERTY OF PERSON	- 14 01 2 K 14 16 2 K 14 1
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
-			HILLIGHT	#1E1(##################################								
		6 Budget documents\[KSD 414 2026-Expenditures (2).xlsm]271	TELEPHONE PROPERTY.		PRINCIPLE STATE OF ST				TELEPLECTURE OF THE STATE OF TH	TELEPHONE TO SEE THE PERSON OF		

#### **EXPENDITURES**

July 1, 2025 - June 30, 2026

# Page 50 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

Line	Code	ch entry to the nearest dollar amount.  EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00								
41	Tin history				体。因此因为自							
42	600	TOTAL SUPPORT SERVICES	\$46,650.00	\$44,079.00	\$19,204.00	\$3,451.00	\$20,424.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
43							MININTANIA					
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53					HUMBING			31/14/14/14/14		3151341111111133	101101111111111111	HERMANISA
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			MINIMARINA			ALL LUMBER	HILLIAN BURNE	Manthan Market	Managaria		THEMPSON	DED BURNESS
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00				Réport de l'étable		6.53		
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out	F - 12 - 12 - 12 - 12 - 12 - 12 - 12 - 1	0.00	\$1.00° \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \						Internal Landson	
60			THATEMAKA	BARRIEL MARIE	MANAMANANANANANANANANANANANANANANANANAN		MARMANANA	AMBINAMIAN	MINIMAN	THAT HE WALLET	MARIARIMANA	
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62			MINIMARKA	REPORTED BY			ETHELLE DELETED	THE LETTER STATES	DIEBER BER	THE SHOWING THE	HARDEMARKE	ARTHHER HEL
63		TOTAL EXPENDITURES	The Reserve Committee of the Committee o		Andreas Andreas (Andreas Andreas Andre		34.445619.3432.45669.3451	PROPERTY OF SECURE OF SECURIOR	21/4/2014/11/2014/11/2014	CAGARANA CANASIENTES	A PARTY PORGE PURE PROPERTY PR	September of the section of the sect
64		(Lines 14+42+49+54+61)	\$46,650.00	\$44,079.00	\$19,204.00	\$3,451.00	\$20,424.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65			HHARMANA	HUPHHUHH	NEAL PROPERTY.		HATHALIAN II	ATTACH BANG	MARKAGAR		THEFTHERE	
66			EDEDLEMENT PREPARED	SECRETARIZATION	LASTALEISOUS ET AT LIS	LLEITH REPUBLICATION	ES DESCRIPTION FOR	1444 F144 F144 F144 F1	COURT INCIDENTAL	LITTLE ELECTIONS IN	ELSALISTE LATERALIST E	THE POLICE CONTRACT
67			MANAGARIAN SAN SAN SAN SAN SAN SAN SAN SAN SAN S	414444444444444444444444444444444444444								
68			Directoreren	TENER PRESENTATION								
69												
70			(14) 14 14 14 14 14 14 14 14 14 14 14 14 14	STREET,								
71			BECREATIVE LEGATION	APPENDENT PROPERTY								
72			RECEIVANTA	HHAIHHHI								
73		BUDGET SUMMARY	142444111414141114	***************************************								
74												
75		Beginning Fund Balance	2,921.00	West of the same agent	BUDGET SUM	MARY:						
76		Revenues + Transfers In	43,729.00	44,079.00								
77		TOTAL REVENUE (lines 75 + 76)	46,650.00	44,079.00	The total or	n line 77 must e	gual the total o	n line 81.				
78	A. T. Marshinson						-,					
79		Total Expenditures	46,650.00	44,079.00								
80	E. V. Y. W.	Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$46,650.00	\$44,079.00								

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July 1, 2025 - June 30, 2026

Page 55
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program \$0.00 512 2 515 Secondary School Program \$0.00 Alternative School Program \$0.00 3 517 Vocational-Technical Program 4 519 \$0.00 521 \$0.00 5 Special Education Program Special Education Preschool Program 6 522 \$0.00 Gifted & Talented Program 524 \$0.00 Interscholastic Program \$0.00 8 531 9 532 School Activity Program \$0.00 10 Summer School Program \$0.00 541 Adult School Program \$0.00 11 542 12 Detention Center Program 546 \$0.00 13 TOTAL INSTRUCTION 500 14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 Instruction Improvement Program 19 621 \$0.00 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 624 Books and Periodicals \$0.00 Board of Education Program 23 631 \$0.00 24 District Administration Program 632 \$0.00 25 26 School Administration Program \$0.00 641 28 651 **Business Operation Program** \$0.00 29 Central Service Program 655 \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 **Buildings-Care Program (Custodial)** \$0.00 32 \$0.00 33 Maintenance - Buildings and Equipment \$0.00 664 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 General Transportation Program 683 \$0.00 C:\Users\\wirtz\Desktop\FY26 Budget documents\[KSD 414 2026-Expenditures (2).xlsm]290 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b) 0.00 0.00 0.00

July 1, 2025 - June 30, 2026

Page 56
CHILD NUTRITION
FUND NO: 290

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	and the Constant of Angelon	\$0.00	TOTAL SEA FROM A REPORTED	DESCRIPTION AND ADDRESS OF		ASTRONO PO E CONTRA DE L'ANTO		BETTANDATAN ATAMAK		COLUMN THE ELECTRON
41	000	TOTAL CURRORS OFFICE		MINIMUM TO SEE	HARRISH HARRING	Harris Harrison	Ald SHALL LIGHT	HIII HIII HIII	HIMHHUM	HIP BUILDING	HIMINI MIN	
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	740	01311113					Maral Indiana	4111114114141				
44	710	Child Nutrition Program	814,552.00	823,031.00	300,000.00	121,531.00	28,500.00	233,000.00	140,000.00			
45	720	Community Services Program		0.00					A PARTIE NAME OF THE PARTIES AND THE PARTIES A			
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program	COLVERS DE L'ESTATE GE	0.00	KEELSCHEELSTERE FOLKE			TOTAL CONTRACTOR CONTRACT	TENERES SERVICES	DEPENDENCE DE L'ANDRE	PARTIE PROPERTY AND ADDRESS OF THE PARTY OF	
48	700	TOTAL NON INCERNATION	0014 550 00	0000 001 00			HIMALINA A					MINIMEDIA.
49	700	TOTAL NON-INSTRUCTION	\$814,552.00	\$823,031.00	\$300,000.00	\$121,531.00	\$28,500.00	\$233,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00
50			HERRICHER	ATHIRITE THE PROPERTY OF THE PARTY OF THE PA	HUMBHURUH	MINHAMAN	and and the same	HIMMHAMHA	HARRISTANI	排出出土土土土	图相目目目目目目目	attitititititi
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55										HARRIMAN		
56	911	Debt Services Program - Principal		0.00						E-12 - 5-45 M		
57	912	Debt Services Program - Interest		0.00	Si e storavalne							
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	ME COM				MUMBULLINE		THE HEALTH HE	DESIGNATION OF THE PARTY OF THE	HIMMISHUM	MATHEMATINE	MATHEMATICAL	711111111111111111111111111111111111111
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62			amanan ana	BURNING			THE SHIP IN THE SHIP IN	130001102010111	NEW AND DESIGNATION	HER HER HER LEVEL AND A STATE OF THE PARTY O	1443011143401141	4 (4) 14 (4) (4)
63	NATIONAL PROPERTY.	TOTAL EXPENDITURES							The state of the s	The state of the s	The state of the s	
64		(Lines 14+42+49+54+61)	\$814,552.00	\$823,031.00	\$300,000.00	\$121,531.00	\$28,500.00	\$233,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00
65			MARINA TANKS	EMPORTAL PARTIES	MUNICIPALITY	BUMBARASA	SMARTH MARKET	TOTAL MARKET	BURNINGS	HINGHAMA	MEMBERSHAR	THE HEALTH
66			TELEPORT CONTRACTOR	ACCOUNT DE LA CONTRACTOR DE LA CONTRACTO	ALTERIATE AND A STATE	D-F-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	DECEMBER 13 A STREET	***************	EBRETTE BETTER	1::::::::::::::::::::::::::::::::::::::	ALIGNATURE DE PERSONA	LEDGE STREET
67			ELEMENTE DE LA FRANCISCO	1113 FEB 1112 11 TENT								
68			percyclereral via tra-	14185015147455514								
69												
70			HI HAMBINAHI II	MINISTRA								
71			THE REAL PROPERTY OF	PERCHASIPATE PERCHASI								
72			BUREAUCHER	HEREMANIEM PROPERTY								
73		BUDGET SUMMARY	BEEKEE PETEROLOGISTS SEE	AND DESCRIPTION OF THE PARTY OF								
74												
75		Beginning Fund Balance	461,831.00	400,000.00	BUDGET SUM	MARY:						
76	Jerisa E	Revenues + Transfers In	433,500.00	433,500.00								
77		TOTAL REVENUE (lines 75 + 76)	895,331.00	833,500.00	The total on	line 77 must e	gual the total or	ı line 81.				
78					1							
79		Total Expenditures	814,552.00	823,031.00								
80	FINEY S	Unappropriated Balance	80,779.00	10,469.00								
	F1 7 72 100	TOTAL EXPD + UNAPPROPRIATED BAL		Ole Stranger								
81		(lines 79 + 80)	\$895,331.00	\$922 500 00								
01		(11100 10 100)	Φ095,331.00	\$833,500.00								

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Page 57
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

July 1, 2025 - June 30, 2026

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00							The state of the s	
3	517	Alternative School Program		\$0.00				Colone Charles and Colone				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00			3-2-3					
7	524	Gifted & Talented Program		\$0.00					Maria de la companya del companya de la companya del companya de la companya de l			
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00						2012		
13					HUMMANA		MANAMAR					
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			THE BOOK OF THE PARTY.	相相相相相相相	HARAHAN ANA		Mananaa	HHAMMAHM	THANKING	MARINAM		
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18			HARRARIAN				THE HILLSON					
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00							•	
22	624	Books and Periodicals		\$0.00					1000			
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25			HHHHHHHH	441144411444	MARKET	HARLAMATINA	Managara			MARKETTA	MALITRALIA	
26	641	School Administration Program	TELEVISION STATES	\$0.00				Constitution of the second	A CONTRACTOR OF THE PARTY OF TH	DISTRICTED COLUMN		CONTRACTOR CONTRACTOR
21			AMMINAHANAN	AND MEHICAMETER	14441111141111111	114131111141141	инизиния	HARIBINARI	ишиниши	LENGTH (ALERITA	LIMMAMAIAI	2441141414
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00							You want	
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36			44日日日日日日									
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00					246 30 252			
39	683	General Transportation Program		\$0.00								- 100 / 100
									Hallinghilli	HEIRIBIA		
Al leare\hui	irtz\Deskton\EY26	Budget documents\(KSD 414 2026-Expenditures (2).xlsm\)310							The state of the s	***************************************		THE PERSON NAMED IN COLUMN

#### **EXPENDITURES**

July 1, 2025 - June 30, 2026

Page 58
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	\$30,000.00	\$30,000,00	Galaries	Delicito	\$30,000.00	Waterials	Objects	Retirement	Judgment	Transicis
41		Carlot cuppert corridos r regram	THE HEREIT IN		HITTHALISM HELD	PERIOD ENVIOLEN	17424 664 1744 1843	111111111111111111111111111111111111111	11/1/16/11/11/11/11	(8) (1) (1) (1) (1) (1) (1)	GP16946124461416	
42	600	TOTAL SUPPORT SERVICES	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43		10111200110111011011	34434443344		HIGH HARA	a manarini a	HI LANGE HALLE	MARIA PROPERTY		THE PROPERTY OF THE PARTY OF TH	HARVE BUILDING	HICE BELLEVILLE
44	710	Child Nutrition Program	and re-product and the rest of the re-	0.00	REPERETURE PROFESSION	DEPT THE PROPERTY OF	PLANELWALLERSON	DOMESTIC CONTRACTOR OF THE	SELECTION CHARGES AND	TOPE DESCRIPTION OF THE PERSON	CAZEGO PER LA CALPERTA DE LA CALPERTA DEL CALPERTA DEL CALPERTA DE LA CALPERTA DEL CALPERTA DEL CALPERTA DE LA CALPERTA DEL CALPERTA DEL LA CALPERTA DEL CALP	ELM-PELATERIA CONT.
45	720	Community Services Program	Mark Barrier	0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	<b>运动通过</b>		Maria Maria da d	ATT MATHEMATIC			hillminini	MANAGEMENT	In whith with	And All model to pro-	diminim	Maria de Carros da
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	25 100		101111111111111111111111111111111111111	国制制制制制制制		国科特国科特特		IN HINGS HING		MANAGAMA		
51	810	Capital Assets		0.00								
52				0.00								
53	TO WATER		AND BUILDING			A MARIA MARIA	in a carballan					Halfalli (19
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55			14/4/14/14/14/14		HEATHARAINA	BELLEVIEW	NAMES OF THE PARTY		Participation of	MINARMAN	MARKET HARRY	HAMMAHAM
56	911	Debt Services Program - Principal	1,165,591.00	1,005,000.00						1,005,000.00		
57	912	Debt Services Program - Interest	563,379.00	563,378.00						563,378.00		
58	913	Debt Services Program - Refunded Debt		0.00			Uma mest					
59	920	Fund Transfers Out		0.00								
60			MANAGEMENT OF THE STATE OF THE			MINIMINAL PROPERTY.	HIMHHHHH	Mathalana		Hilliaman		Mariana
61	900	TOTAL OTHER SERVICES	\$1,728,970.00	\$1,568,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,568,378.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$1,758,970.00	\$1,598,378.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$1,568,378.00	\$0.00	\$0.00
65					国的国际制度的特征				国和国和国国科	41444114141414		
66			CALLS SELECTED FOR SELECTION OF									
67												
68												
69			entraperonear ares	DEFECTS SECTION OF THE PARTY OF								
70			THE HURBINSHIP									
71 72				listeati eristi eri								
73		BUDGET SUMMARY	ATTACHMENT OF THE	BURELLINE								
74		BUDGET SUMMARY										
75		Beginning Fund Balance	1,708,279.00	1,660,000.00	BUDGET SU	MMA DV						
76		Revenues + Transfers In	2,667,091.00	2,833,132.00	PODGET 201	WINIART .						
77		TOTAL REVENUE (lines 75 + 76)	4,375,370.00	4,493,132.00	The total o	n line 77 must	equal the total	on line 81				
78		TOTAL NEVERTOR (IIIIOO 70 - 70)	1,010,010.00	1, 100, 102.00	The total o	ii iiile // iiiust	oqual the total	on mie on.				
79	171	Total Expenditures	1,758,970.00	1,598,378.00								
80		Unappropriated Balance	2,616,400.00	2,894,754.00								
		TOTAL EXPD + UNAPPROPRIATED BAL		A STATE OF THE STA	F2 - 5 - 5							
81		(lines 79 + 80)	\$4.27E.270.00	£4.402.422.00								
		[(11103 13 + 00)	\$4,375,370.00	\$4,493,132.00								

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Page 59
CAPITAL CONSTRUCTION PROJECT

**FUND NO: 410** July 1, 2025 - June 30, 2026 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 700 800 Prior Year Proposed 100 200 300 400 500 600 Purchased Supplies Capital Debt Insurance-Budget Line Functions/Programs Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Code \$0.00 512 Elementary School Program \$0.00 2 Secondary School Program \$0.00 3 517 Alternative School Program 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 7 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 Summer School Program \$0.00 10 541 Adult School Program \$0.00 11 542 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION \$0.00 \$0.00 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program 19 621 \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Books and Periodicals \$0.00 Board of Education Program \$0.00 23 631 24 632 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 ZT 28 651 **Business Operation Program** \$0.00 29 655 Central Service Program \$0.00 Administrative Technology Services Prog 30 \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 \$0.00 39 683 General Transportation Program C:\Users\\wirtz\Desktop\FY26 Budget documents\\KSD 414 2026-Expenditures (2).xlsm]410

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Subtotal (carried over to page b)

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0.00

July 1, 2025 - June 30, 2026

Page 60 CAPITAL CONSTRUCTION PROJECT FUND NO: 410

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	11585155614570156101	\$0.00	STATEMATORIA SELA PER	SERVICE SERVICES	THE STATE OF THE S	nanakan kanasara	DEL SER ESTRETA DE LA CONTROL	ENGLISH SHOW	430404314912438144444	Telephones types stated as
41	200	TOTAL OURDONT OFFICE	HILLIHHILIHH	111111111111111111111111111111111111111	14111111111111111111111111111111111111	1111H1H111H1H1	######################################	HHAHHHHHHH	**************************************	***************************************	######################################	111111111111111111111111111111111111111
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	710	0.7.1.1.4.77			3443441444	4144441144144		MANTAHARA		HARITARIA	MUHHHHHH	MANAGEMENT
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00			*************		THE COLUMN TWO IS NOT THE FORM	1703-2 5 2 5 2 1 1 1 1 1 1 5 5 7 5 7 1	***********	
48								Hilliaming			HAMMAN	
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			HUMMHHHHH	MILLIAM MARKATA	THURST HIS PARTY		HEIGHBERE	HIIIIHHHHHHH			MARINIMIANA	REPRESENTE
51	810	Capital Assets	1,320,000.00	100,000.00			100,000.00					
52				0.00								
53			MATERIAL STATES									Hilliation
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$1,320,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			MANAGEMEN			ATTALL BUILDING				Physical Health and the service of t		THE PROPERTY OF THE PARTY OF TH
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	ENHALTEN.		HIMMININIAN	131111111111111111111111111111111111111	AUMAMINATI	111141111111111111111111111111111111111	MANAGAMA	11/14/11/14/14/14/14	44444444444444	HATTAHAMAN	MANAMANA	
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	10.18.15.1					HIMMONIA						
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$1,320,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65			ARREST MARKET	HAMMARIAN MARKET	ANATHALISM	1.相類制度[相類]	居村村1440村村14				THE PROPERTY OF THE PARTY OF TH	DATE HALL STATE
66			TELEVISION OF THE PERSON OF TH		TATE DE LE CENTRE DE LA CONTRE	I DEPOSIT FOR FEEL .	ELECTRICAL PROPERTY.		I DI LE LA		1 January Company	
67			344444446144461	ARREST MARKET BANK	9.1							
68			307-5-5-7-7-5-7-7-7-7-7-7-7-7-7-7-7-7-7-7	The state of the s								
69												
70			344431444444444444444444444444444444444	\$13\$\$50.03\$\$\$\$\$\$	9-1-11-0							
71			PERFERENCES	BEEF PREFERENCE PROFILE								
72			HERMANIAN	HEREMITERINE								
73		BUDGET SUMMARY	1034.04.05.0030.03.03.03.000	433916333336363633								
74		BODGET COMMUNICE										
75		Beginning Fund Balance	30,289.00	30,289.00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	1,320,000.00	100,000.00	20001.00							
77		TOTAL REVENUE (lines 75 + 76)	1,350,289.00	130,289.00	The total o	n line 77 must e	equal the total o	n line 81.				
78			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,250.00	1		qual the total o					
79		Total Expenditures	1,320,000.00	100,000.00								
80	**************************************	Unappropriated Balance	30,289.00	30,289.00								
		TOTAL EXPD + UNAPPROPRIATED BAL	55,250.00	120,000								
81	White is	(lines 79 + 80)	\$1,350,289.00	\$130,289.00	14 1424							

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July 1, 2025 - June 30, 2026

Page 61 PLANT FACILITIES FUND **FUND NO: 420** 

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00					TOTAL TOTAL CONTRACTOR			
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program	mi mu a cast	\$0.00				40 10 10 10 10 10 10 10 10 10 10 10 10 10				
10	541	Summer School Program		\$0.00	*		Eroeus'					
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00	Transfer and the							
13						BRIGHNING	HARRING TO					
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			AHARTUH HATUK	HILLIAN HILLIAM	HARATHARAN	HALIMAKH IAN	IR HAMMAN	HIMMHIMI	1444411144411	HIRALIANA III	HARAMANA	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18							THE ELECTRICAL PROPERTY.		MARKARANA			
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00	Mark Market							
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00	Note that							
25		- The state of the				WALGERIA	DITTE HINGE	110101110111	HERMAN AND THE	BERNERHI	HUHLHUHM	
26	641	School Administration Program	THE COURT OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF	\$0.00	ELECTRIC PROPERTY.	THE STATE OF THE S	TELEVISION OF THE	THE PERSON NAMED IN COLUMN	A CONTRACTOR OF THE PARTY OF TH			
ZT			THE HELLING HELLING		HINE CHARLEST A	HURRIGHTE	HUMINIMA	TO STATE OF THE ST	DEFERRED	INTRODUCTION	MINIMARKS.	THE STATE OF THE S
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	126,500.00	\$100,000.00					100,000.00			
34	665	Maintenance - Grounds	75,507.00	\$65,000.00					65,000.00			
35	667	Security Program		\$0.00				Elita ya nasay	PHYSIC PROPERTY.			January 1
36												2414111111111
37	681	Pupil - To School Trans. Program		\$50,000.00					50,000.00			
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
			444444444444	AMMARIAN AND A	AMARIA MANAGANA			DAME DE LA CONTRACTION DEL CONTRACTION DE LA CON	MARIA MARIA	13411411141111		MINIMATAN

Budget documents\[KSD 414 2026-Expenditures (2) xlsm\]420

Subtotal (carried over to page b)

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July 1, 2025 - June 30, 2026

Page 62 PLANT FACILITIES FUND FUND NO: 420

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00								
41						MINAMENT	MARKATON	HALIMATA MARKA	MARKATA TATALA	MAHHAMAHA	HAMMAMA	
42	600	TOTAL SUPPORT SERVICES	\$202,007.00	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00
43		•					TO PROGRESS OF THE PARTY OF THE					
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00	4							
47	740	Student Activity Program		0.00								
48						TO BE HELDER	HIMMANA				THE REPORT OF	THE PERMIT
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			MANAGEMENT OF THE PARTY OF THE	AMMANAMA	HIRMSHILL	HIMMINIME	Management of the Control of the Con			MINIMARINA	AND MANAGEMENT	314114111111111111111111111111111111111
51	810	Capital Assets	154,000.00	145,725.00			ALLES CHEEK CONTROLS	Principal Control (Control (Co	145,725.00	THE STREET STREET	CHAIR PROPERTY OF THE PARTY OF	Chapter Manager
52			10 11000100	0.00					110,120.00			
53						43134144444435	TRIBUNALRIMAN	444441111441412	PROPERTY OF THE PROPERTY OF THE PARTY OF THE	12044100121411001	THE REPORT OF THE PARTY OF THE	HARRING THE
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$154,000.00	\$145,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,725.00	\$0.00	\$0.00	\$0.00
55			MINIMUM IN	amelian maru				<b>CLEDITION</b>	ENGLISH WELL THE LESS	MARKETTALIE	ALBERTA STREET	
56	911	Debt Services Program - Principal		0.00			(H1121/1911/1917/1919)			FETTE PARED TATEST	CELEBRE ELECTRICATE	[21]21]21]21]21]21
57	912	Debt Services Program - Interest		0.00				7.				
58	913	Debt Services Program - Refunded Debt		0.00				Vertical Vertical A	72 17 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18			
59	920	Fund Transfers Out		0.00								
60	020	Tana Transisio Car	SHAPATATA AND A SAN AND A		TELEVISION OF THE PERSON OF TH	GHAMATATAKA		DUNTERFRINISH	15/24/14/14/14/14/14/14/14/14/14/14/14/14/14	3444444134434434	TABLETA DA PARTAT	ACREAGAM MELBERS
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	-	751/12 51/12/(52/(1/625	THE PROPERTY OF THE PARTY OF TH	AT DESCRIPTION OF THE	HARMANA LA EGIA	GENERALISM STATE	DIMPHINADO	HARMING THE	MARKET PARAMETERS	HARIJA HARIJAN	A CHARLEST AND A CONTRACTOR OF THE CONTRACTOR OF	A SHADOWALLA ETA
63		TOTAL EXPENDITURES	REPRESALES NATIONAL		0141404044444444	(2) (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	CAST 14 44 44 44 1 1 14 44 14		F4344333734344013144141	A 101 A 1 SAN DA 201 A 1 SAN DA	CTABLE DESIGNATED DESIGN	14331431403413434
64		(Lines 14+42+49+54+61)	\$356,007.00	\$360,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,725.00	\$0.00	\$0.00	\$0.00
65	60	(2.1100 11-12-10-10-1)	SHEEF HEREIGH	THE RELEASE DE	AMBRICAL MARKET	HATTING HATTING	THE HARM THE PARK	HERBERT BER		MARKALIA MARKA	244441444411	4.14.11.14.14.14.14.14.14
66			5410-2116511241148141	MARKAMANTANINA	1447114114141414141	9137411511514111	######################################	344444334444	1 10 10 11 11 11 11 11 11 11 11	<b>建国际国际国际国际</b>	311111111111111111111111111111111111111	4/14/14/14/14/14
67				DATE DATE DE LA COMPONIONE DE LA COMPONI								
68			ERITECTED FALLS FREEDO	CHARLEST FARTERIES								
69												
70	DATE AND		SEE ELECTED FOR A SECURI									
71			1914814048148141A	ERRETARIES PARENTA								
72			MARKET STATES	HIMMENTEN HIL								
73		BUDGET SUMMARY	ESPERATE PROPERTY PRO									
74		BODGET SUMIWART										
75		Beginning Fund Balance	145,282.00	150,000.00	BUDGET SUM	MMADV.						
76		Revenues + Transfers In	310,725.00	310,725.00	DODGET 301	miran.						
77		TOTAL REVENUE (lines 75 + 76)	456,007.00	460,725.00	The total o	n line 77 must e	aual the total	on line 81				
78		TOTAL NET ENGL (MISS 10 - 10)	100,007.00	100,120,00	The total o	ii iiii e i i iiiust e	qual the total	on mie on.				
79	ECS W	Total Expenditures	356,007.00	360,725.00								
80		Unappropriated Balance	100,000.00									
		TOTAL EXPD + UNAPPROPRIATED BAL	,35,553.00	7.00 100 100 100 100 100 100 100 100 100								
0.4		(lines 79 + 80)	0450 007 00	0400 705 00								
81		[(IIIIes / a T OU)	\$456,007.00	\$460,725.00								

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July 1, 2025 - June 30, 2026

Page 65 Bus Depreciation FUND

**FUND NO: 424** NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Capital Purchased Debt Supplies Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 521 Special Education Program \$0.00 5 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 542 Adult School Program \$0.00 11 \$0.00 12 546 Detention Center Program 13 \$0.00 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 \$0.00 \$0.00 \$0.00 rificari posti. Deservi pri i pri previore dei martio per bopo como de deciminato de como per como per como pe 15 Attendance-Guidance-Health Program 16 611 \$0.00 Special Education Support Services Prog \$0.00 17 616 18 621 Instruction Improvement Program 19 \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 24 632 District Administration Program \$0.00 25 26 School Administration Program \$0.00 641 651 \$0.00 28 Business Operation Program 29 655 Central Service Program \$0.00 656 \$0.00 30 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) 32 \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 667 35 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program 58,770.00 \$72,324.00 72,324.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 C:\Users\\wirtz\Desktop\FY26 Budget documents\[KSD 414 2026-Expenditures (2).xlsm]424

0.00

0.00

0.00

0.00

72,324.00

0.00

0.00

0.00

Subtotal (carried over to page b)

58,770.00

72,324.00

#### **EXPENDITURES**

July 1, 2025 - June 30, 2026

Page 66
Bus Depreciation FUND
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital Objects	600 Debt	700 Insurance-	800
Line 40	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41	691	Other Support Services Program	EFEFTEEREIGHEEN	φυ.υυ	REDETERMENTS	CHERTCHELLERGERS	TO DESCRIPTION OF THE PARTY OF	PERSONAL PROPERTY.	DEVICE FELEVALE FOR	DELICATION ISSUED	\$10000051000000000000000000000000000000	EKERKI KECITATUFA
42	600	TOTAL SUPPORT SERVICES	\$58,770.00	\$72,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,324.00	\$0.00	\$0.00	\$0.00
43	600	TOTAL SUPPORT SERVICES	\$58,770.00	\$12,324.00	\$0.00	40.00	\$0.00 BEST STATE OF S	90.00	572,524.00	φ0.00	ASSESSED ASSESSED	BESTANDARDE MEGABLES
44	710	Child Nutrition Program	Distantialisti	0.00	EHAPEATH THA							
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Program			HIROTERIA III		TERRITORIUM DEL CONTROL	ELTERNO EL TERMO	THE PROPERTY OF THE PARTY OF TH		3411411411411	
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION		40.00	φ0.00	90.00						
	010	0	HERTERINE PERCE	0.00		MPHHAMPATEN	PETERSAPPESS	911141941414141		BATTERBUSTERS	SERFILED FEETS FEE	EESSALEE EESSAEELEELE
51	810	Capital Assets		0.00		1800 C C C C C C C C C C C C C C C C C C						
52			DITCHES DE LE MALIE	0.00	para garantana		пинананичени	ererananan				
53		TOTAL CARITAL ACCET PROCESSAS	DINHHHHHH	**************************************	MINIMAL IN THE	**************************************	#0.00	60.00	60.00	\$0.00	\$0.00	\$0.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
55		But	MINIMARK				HANGE HARA	Mark Englishman	14/41/11/14/11/16/2			
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out	*12441244444444	0.00	THE PERSON NAMED IN CO.	CHECKER LITTER DESI	OFFICE PROPERTY.	THE RESERVE THE PROPERTY OF THE PARTY OF THE	CONTROL CONTROL CONTROL	CLEDISCELLERALICE	DESCRIPTION OF THE	DESCRIPTION OF THE PROPERTY OF
60	No. of the last		HHHHHHHH	THE HARDIN	<b>州州州州州州</b>	diamental	HATH HATHER	ANHAMAN	1414114141414	HARAGERIA	PERMITTED AND	
61	900	TOTAL OTHER SERVICES	\$0.00	The state of the s	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62									Marianana		1113/11/13/11/11	E4/14/24/44/44/14/44
63		TOTAL EXPENDITURES	450 770 00	470.004.00	20.00	20.00	00.00	00.00	670.004.00	00.00	\$0.00	\$0.00
64		(Lines 14+42+49+54+61)	\$58,770.00	\$72,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,324.00	\$0.00	\$0.00	\$0.00
65			thirter thin	difficultiff	deficient	SIMBILIMENT	Hillithith	HIMMHUMH	MERHINER			
66			DELECTEDER FOR FIRE	CATERES BATTLE PROPERTY								
67			BHHHHHH	组织组制组织组								
68												
69			Landa de la companya	habi eko kwa kale ko ka ka								
70			RHIGHTIME	进程的相位银行								
71			PRACTICAL PROPERTY OF THE	and a district contract and a district contract of								
72			idin idil tahih idil da	444444444								
73		BUDGET SUMMARY										
74				05.000.00								
75		Beginning Fund Balance	E0 770 00	25,000.00	BUDGET SUI	MMARY:						
76		Revenues + Transfers In	58,770.00 58,770.00	47,324.00 72,324.00	The tet-1-			un line 04				
77		TOTAL REVENUE (lines 75 + 76)	58,770.00	12,324.00	i ne total o	n line 77 must e	equal the total of	on line 81.				
78		Total Funanditures	58,770.00	72,324.00								
79		Total Expenditures	0.00									
80		Unappropriated Balance	0.00	0.00	(10)							
		TOTAL EXPD + UNAPPROPRIATED BAL	MARK SHELL									
81		(lines 79 + 80)	\$58,770.00	\$72,324.00								

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July 1, 2025 - June 30, 2026

Page 67 SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00	5 4							
3	517	Alternative School Program		\$0.00							The state of the s	
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00		W Transfer						
8	531	Interscholastic Program		\$0.00	Abstraction.							
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13			MHINE HARRIER			AUGUELULE						
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15					THE HEALTH AND THE	THE HEALTHIN			DEGETT HAZEREN		THERE	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00							Value of the second	
18					HORIDALINIA	HUMBIUM	REPRESENT	<b>科科科科科科</b>	MALAUM HAA	Harris Harris		
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00			· 美国					
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25			MARKERINE	ARREMENTAL A	BRURINGBRI			MARINAM	HUMBHAMA			
26	641	School Administration Program		\$0.00								
ZI			DEFERRISHED		MINIMINI							MATHATILE
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00	2,15,17,20							
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	115,000.00	\$370,000.00			350,000.00	20,000.00				
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36				相信用相相目的相		HAMMAHAMA		HIMMINI				
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00	THE WEST WA							
39	683	General Transportation Program		\$0.00								
												HIMINI

# EXPENDITURES

July 1, 2025 - June 30, 2026

Page 68 <u>SCHOOL DISTRICT MODERNIZATION FACILITIES FUND</u> <u>FUND NO: 436</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41				ad libration i	419104411191004	multiniilli						titiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii
42	600	TOTAL SUPPORT SERVICES	\$115,000.00	\$370,000.00	\$0.00	\$0.00	\$350,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
43						<b>开门</b> 中共行为开始的						
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								The Market
47	740	Student Activity Program		0.00						KIRL DESIGN	F	
48				Banalia Mala		THE PERMIT		inghilling	THE THE PERSON		Mannahilla	
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	50,000.00	270,000.00			270,000.00					
52	3/3/2017			0.00								
53				NAME OF THE PARTY		NUMBER			Randridge			HARAININ A
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$50,000.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	7 1 W. J.			A HARAMARIAN A	ARABIN REPORT		41444444444444	HARRIMAN BA		机计图机机机		444114444
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00						25 6 75 6 71 4 10	1928 The lines of	
58	913	Debt Services Program - Refunded Debt		0.00		ACT WHITE BY						
59	920	Fund Transfers Out		0.00								
60	14,519,176			14411141414141	4444444444444		MUMMAN	AND THE PROPERTY OF THE PARTY O	114111111111111111111111111111111111111	11/1/11/11/11/11/11		
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62	N. HOWELE			DHAMMAN		HIMMINI			MEMBERSHIP			
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$165,000.00	\$640,000.00	\$0.00	\$0.00	\$620,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65				HAMMANA				AMARIANAN				100417141141
66												
67				HEIMIGHE								
68												
69												
70			CHARLEMAN	ALMAHAHAHA								
71												
72			BINGHBINGE	HEMPHUMIN								
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		8,500,000.00	BUDGET SU	MMARY:						
76		Revenues + Transfers In	8,739,507.00									
77		TOTAL REVENUE (lines 75 + 76)	8,739,507.00	8,650,000.00	The total of	n line 77 must	equal the total or	1 line 81.				
78			105.000.00	0.10.000.00								
79		Total Expenditures	165,000.00		1							
	Stransby.	Unappropriated Balance	8,574,507.00	8,010,000.00								
80												
80		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)										

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