July 1, 2025 - June 30, 2026

Page 3 **GENERAL M & O FUND FUND NO: 100** 

NOTE: Round each entry to the nearest dollar amount. 700 800 100 200 300 400 500 600 **EXPENDITURES** Prior Year Proposed Purchased Supplies Capital Debt Insurance-Materials Objects Retirement Judgment Transfers Functions/Programs Budget Budget Salaries Benefits Services Line Code \$36,000.00 \$55,120.00 \$3,738,006.00 \$3,798,793.00 \$2,764,703.00 \$942,970.00 512 Elementary School Program 1,251,013.00 45,576.00 87,300.00 4,756,756.00 \$5,044,901.00 3,661,012.00 2 515 Secondary School Program 24,226.00 \$24,226.00 20,000.00 4,226.00 Alternative School Program 3 517 Vocational-Technical Program \$0.00 4 519 \$0.00 5 521 Special Education Program \$0.00 6 Special Education Preschool Program 524 Gifted & Talented Program \$0.00 7 40,039.00 29,500.00 3.000.00 1,020.00 277,889.00 \$285,701.00 212,142.00 Interscholastic Program 8 531 15,525.00 52,515.00 10,634.00 1.300.00 75,535.00 \$79,974.00 9 532 School Activity Program Summer School Program \$0.00 541 10 \$0.00 Adult School Program 11 542 \$0.00 12 546 **Detention Center Program** 13 \$6,710,372.00 \$2,248,882.00 \$126,601.00 \$146,720.00 14 500 TOTAL INSTRUCTION \$8,872,412.00 \$9,233,595.00 \$0.00 \$0.00 \$1,020.00 \$0.00 15 430,363.00 \$421,762.00 313,140.00 107,122.00 1.500.00 16 611 Attendance-Guidance-Health Program 1,070,811.00 \$1,098,819.00 816,108.00 280,711.00 2,000.00 Special Education Support Services Prog 17 18 10,000.00 50,460.00 621 Instruction Improvement Program 734,345.00 \$640,636.00 431,374.00 148,802.00 19 3,000.00 \$378,411.00 283,564.00 91,847.00 Educational Media Program 378,319.00 20 622 221,184.00 81,385.00 55,000.00 41,777.00 623 Instruction-Related Technology Program 399,689.00 \$399,346.00 21 14,800.00 \$14,800.00 22 624 Books and Periodicals 14,800.00 227,061.00 \$220,061.00 61.00 15,000.00 205,000.00 23 631 Board of Education Program 207.493.00 \$216,392.00 145,782.00 55,610.00 15,000.00 District Administration Program 24 632 25 23,700.00 School Administration Program 1,445,878.00 \$1,588,045.00 1,165,250.00 399,095.00 26 641 ZT 28 552,057.00 \$513,020.00 234,967.00 81,176,00 118,800.00 76,000.00 2,077.00 651 **Business Operation Program** \$0.00 29 655 Central Service Program 30 656 Administrative Technology Services Prog \$0.00 350,600.00 2.000.00 108.638.00 1,203,529.00 \$1,272,451.00 522,787.00 203,426.00 85,000.00 Buildings-Care Program (Custodial) 31 661 32 \$0.00 663,809.00 \$694,932.00 340,003.00 138,043.00 81,163.00 130,000.00 5,723.00 Maintenance - Buildings and Equipment 33 664 \$0.00 34 665 Maintenance - Grounds 43,488.00 \$44,000.00 36,500.00 7,500.00 Security Program 35 667 36 3,000.00 13,580.00 681 Pupil - To School Trans. Program 796,078.00 \$796,552.00 408,349.00 173,039.00 40,284.00 158,300.00 37 \$0.00 38 682 Pupil - Activity Trans. Program 683 General Transportation Program \$0.00 39 C:\Users\\wirtz\Desktop\FY26 Budget documents\[KSD 414 2026-Expenditures (2).xlsm]100 0.00

4,882,508.00 1,760,317.00 746,047.00

775,337.00

10.723.00

0.00 124,295.00

8,167,720.00

Subtotal (carried over to page b)

8,299,227.00

#### **EXPENDITURES**

July 1, 2025 - June 30, 2026

Page 4
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Supplies Capital Debt Purchased Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 691 Other Support Services Program \$0.00 40 41 TOTAL SUPPORT SERVICES 600 \$8,167,720.00 \$8,299,227.00 \$4,882,508.00 \$1,760,317.00 \$746,047.00 \$775,337.00 \$10,723.00 \$0.00 \$124,295.00 42 \$0.00 43 10,000.00 44 710 Child Nutrition Program 37,346.00 32,951.00 22,951.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 TOTAL NON-INSTRUCTION \$10,000.00 700 \$37,346.00 \$32,951.00 \$22,951.00 \$0.00 \$0.00 49 50 0.00 51 810 Capital Assets 52 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 Debt Services Program - Refunded Debt 58 913 0.00 2,275,245.00 2,223,186.00 2,223,186.00 59 920 Fund Transfers Out 60 TOTAL OTHER SERVICES \$2,223,186.00 \$2,223,186.00 61 900 \$2,275,245.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES \$10,000.00 \$125,315.00 \$2,223,186.00 64 (Lines 14+42+49+54+61) \$19,352,723.00 \$19,788,959.00 \$11,592,880.00 \$4,032,150.00 \$872,648.00 \$922,057.00 \$10,723.00 65 950 \$850,000.00 \$850,000.00 66 Contingency Reserve (Applies to General Fund only) 67 (5% of line 63) (Applies to General Fund only) 68 69 TOTAL EXPENDITURES + CONT. RESE \$20,202,723.00 \$20,638,959.00 70 (Line 64 + line 66) 71 72 73 BUDGET SUMMARY 74 75 2,290,079.00 1,672,688.00 Beginning Fund Balance BUDGET SUMMARY: 18,837,095.00 Revenues + Transfers In 18,198,082.00 76 77 TOTAL REVENUE (lines 75 + 76) 20,488,161.00 20,509,783.00 The total on line 77 must equal the total on line 81. 78 79 Total Expenditures + Cont. Reserve (line 69) 20,202,723.00 20,638,959.00 80 Unappropriated Balance
TOTAL EXPD + CONT. RES + UNAPPR (285,438.00 129,176.00

BAL (lines 79 + 80)

81

\$20,488,161.00

\$20,509,783.00

# EXPENDITURES

SPECIAL LOCAL 230 THROUGH 239 Medicaid

**FUND NO: 232** 

Page 7

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. 600 700 800 **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 Capital Debt Insurance-Purchased Supplies Services Materials Objects Retirement Judgment Transfers Line Code Functions/Programs Budget Budget Salaries **Benefits** \$0.00 Elementary School Program 512 515 Secondary School Program \$0.00 2 Alternative School Program \$0.00 3 517 Vocational-Technical Program \$0.00 4 519 1,378,512.00 \$1,147,476.00 561,482.00 240,994.00 345,000.00 Special Education Program 5 521 Special Education Preschool Program \$0.00 6 522 Gifted & Talented Program \$0.00 524 Interscholastic Program \$0.00 8 531 \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 541 Adult School Program \$0.00 11 542 \$0.00 **Detention Center Program** 12 546 13 \$240,994.00 \$345,000.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$1,378,512.00 \$1,147,476.00 \$561,482.00 \$0.00 \$0.00 \$0.00 14 500 15 \$0.00 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog 18 Instruction Improvement Program \$0.00 19 621 \$0.00 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 22 Books and Periodicals \$0.00 624 \$0.00 Board of Education Program 23 631 District Administration Program \$0.00 24 632 25 School Administration Program \$0.00 26 641 ZT \$0.00 28 651 **Business Operation Program** \$0.00 29 655 Central Service Program \$0.00 Administrative Technology Services Prog 30 656 \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 Maintenance - Buildings and Equipment \$0.00 33 664 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program

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#### **EXPENDITURES**

July 1, 2025 - June 30, 2026

SPECIAL LOCAL 230 THROUGH 239 Medicaid FUND NO: 232

	Code	ch entry to the nearest dollar amount.  EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line 40	691	Other Support Services Program	Budget	\$0.00	Salaries	benefits	Services	iviateriais	Objects	Retirement	Judgment	Transiers
41	091	Other Support Services Frogram				HIME THE SHEET	44434444444	3443151445031444	alement in the second		STATEMENT AND	HIGHHAMAT
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43		TOTAL GOLL OIL GENTIOLS	armanini.	THE REPORT OF THE PARTY OF THE	245113-215-1474	THE PARTIES AND ADDRESS OF THE PARTIES AND ADDRE		THITTHIAN	and the same and	ALIE PROPERTY.	MARKET	<b>THE HALL OF THE PARTY OF THE P</b>
44	710	Child Nutrition Program	( SEP 1	0.00	3434041344343613	CHARLEST STREET		-2:3014341C341444	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	NATE CONTEST OF	**************************************	DEFORE E4 F4 (F104-F4 date)
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48			THERESELECT	Maria Maria Sala			ALIMIA MINI	AHIHIHIHIH			Aldia Riski shik	
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00		CECTES DELLO						
52				0.00								
53			Parking Harry	PARTIN BROAK	That Hadalia		MARKET STATE	White West				
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
55											MARKAMAKA	
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60					LHHHHHH	Hall Market and		THE DESIGNATION	althualthus	distributed at		THEFT
61	900	TOTAL OTHER SERVICES	\$0.00		\$0.00				\$0.00			
62			aratin istima	tivit sittiffi	diamination a	4111111111111111	Mathinala		allahiallahia		d Harris Harris	MINIMIN
63		TOTAL EXPENDITURES	44 070 540 00	A	0504 400 00	404000400	40.45.000.00	***	***	40.00	40.00	40.00
64		(Lines 14+42+49+54+61)	\$1,378,512.00	\$1,147,476.00	\$561,482.00	\$240,994.00	\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65				APHALAMANA	41141414111		1444414444					
66			CANAGE AND AND A SECRETARIAN AND A	**************								
67			THURSDUM TO	HUMBHHH	March St. Company							
68												
69												
70	Mr. 2000											
71 72				EREKKETERREKEN								
73		BUDGET SUMMARY	SHATIN SHATISHA	<b>科马拉达</b> 拉克·	63							
74		BODGET SUMMART										
75		Beginning Fund Balance	STATE OF THE PARTY	manager electronical	BUDGET SU	MMARY.						
76	7-101 (14)	Revenues + Transfers In	1,378,512.00	1,147,476.00	DODOL! CO.	muzici.						
77		TOTAL REVENUE (lines 75 + 76)	1,378,512.00	1,147,476.00	The total o	n line 77 must	egual the total	on line 81.				
78		( ) ( )			1							
79		Total Expenditures	1,378,512.00	1,147,476.00	7							
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD + UNAPPROPRIATED BAL	Alteria									
81		(lines 79 + 80)	\$1,378,512.00	\$1,147,476.00								
01		(11100 / 0 / 00)	Ψ1,570,512.00	\$1,141,410.00								

July 1, 2025 - June 30, 2026

Page 5 Securing Our Future Grant FUND

**FUND NO: 235** NOTE: Round each entry to the nearest dollar amount. 100 300 400 500 600 700 800 **EXPENDITURES** Prior Year Proposed 200 Debt Purchased Supplies Capital Insurance-Transfers Salaries Benefits Services Materials Objects Retirement Judgment Line Code Functions/Programs Budget Budget Elementary School Program \$0.00 1 512 \$0.00 Secondary School Program 2 515 Alternative School Program \$0.00 3 517 Vocational-Technical Program \$0.00 4 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 \$0.00 9 532 School Activity Program 541 Summer School Program \$0.00 10 Adult School Program \$0.00 11 542 \$0.00 12 546 Detention Center Program \$0.00 \$0.00 13 \$0.00 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 ING BUILDING 15 \$0.00 16 611 Attendance-Guidance-Health Program 17 616 Special Education Support Services Prog \$0.00 18 621 Instruction Improvement Program \$0.00 19 \$0.00 20 622 Educational Media Program 21 623 Instruction-Related Technology Program \$0.00 \$0.00 22 624 Books and Periodicals 631 Board of Education Program \$0.00 23 24 632 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 ZT 28 651 **Business Operation Program** \$0.00 29 655 Central Service Program \$0.00 Administrative Technology Services Prog \$0.00 30 656 31 661 Buildings-Care Program (Custodial) \$0.00 32 \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 665 Maintenance - Grounds \$0.00 34 35 667 Security Program \$0.00 36 681 Pupil - To School Trans. Program \$0.00 37 38 682 Pupil - Activity Trans, Program \$0.00 \$0.00 39 683 General Transportation Program C:\Users\\wirtz\Desktop\FY26 Budget documents\\KSD 414 2026-Expenditures (2).xlsm]235

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Subtotal (carried over to page b)

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July 1, 2025 - June 30, 2026

Page 6
Securing Our Future Grant FUND
FUND NO: 235

1012	rtound ou	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41			HARLEMENT OF	HARRAMA	DESTRUCTION OF THE PROPERTY OF				PARTITION			
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43			排料排料排料排制	<b>有限制性用用</b>	HAMINANI		机排制机制制	体制组制制制制	周期特别规律	HI GOTHALA (ALA)		SAMINALIMA
44	710	Child Nutrition Program		0.00	Windows Bitter							
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			图 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	事具是其情報的	Managarah			<b>用期间用料料</b>	DUMBLINE	APRIMILIAN.	Minhalini	MAMATANA.
51	810	Capital Assets	48,650.00	0.00								
52				0.00								
53			<b>科科技科科科技</b>			<b>建筑建筑建筑</b>						
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$48,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			MARINE MARINE	311111111111111111111111111111111111111	SHALLA SHEETAYS			HERALDINE.				
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60				<b>HILLINITER</b>	HIAM HARRA		<b>WHITE THE PARTY</b>	That that is			Managara	
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
62			HHMHHH	attaina hailin			HAME THE STREET	MITTER MATERIAL			STEPH HAVE LEE	
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$48,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					BE NOT THE							
67			MINIMAN	1171211111111111111								
68												
69												
70												
71												
72				机制料和制料								
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	40.050.00		BUDGET SUI	MMARY:						
76		Revenues + Transfers In	48,650.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	48,650.00	0.00	The total o	n line 77 must e	equal the total of	on line 81.				
78		T-t-1 For and those	40.050.00	0.00								
79		Total Expenditures	48,650.00									
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD + UNAPPROPRIATED BAL										
81		(lines 79 + 80)	\$48,650.00	\$0.00								

Page 9
STUDENT ACTIVITY
FUND NO: 238

July 1, 2025 - June 30, 2026 **FUND NO: 238** NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment **Transfers** 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program \$0.00 524 8 531 Interscholastic Program 225,000.00 \$225,000.00 150,000.00 75,000.00 9 532 School Activity Program 75,000.00 \$75,000.00 50,000.00 25,000.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 Detention Center Program \$0.00 546 13 TOTAL INSTRUCTION 14 500 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$200,000.00 \$100,000.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program 611 \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 24 632 District Administration Program \$0.00 25 School Administration Program 26 641 \$0.00 ZT 28 651 **Business Operation Program** \$0.00 29 655 Central Service Program \$0.00 30 Administrative Technology Services Prog \$0.00 656 661 Buildings-Care Program (Custodial) \$0.00 31 32 \$0.00 Maintenance - Buildings and Equipment \$0.00 33 664 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 C:\Users\\wirtz\Desktop\FY26 Budget documents\[KSD 414 2026-Expenditures (2).xlsm]238

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Subtotal (carried over to page b)

July 1, 2025 - June 30, 2026

Page 10 STUDENT ACTIVITY
FUND NO: 238

NOTE:	Round ea	ach entry to the nearest dollar amount.										
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00	- Callanio	Dononto	00111000	materiale	0 2,000	T TO CHI OTTO THE	budgiiion	Transloro
41			ANTHORNAL DITES	MARAMATRA		303103480310321	BIRREITH BREET	DARRIGHME	Rangara na ka		HOTELTHAN THAN	#PATTA PATATON
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43			MINIMANIA	HIMITELE PROPERTY OF THE PARTY	BUMBBURDAR	HERE THE STREET	HERMENNER	UTHURNISH	HITTHEITE		MEDITAL	HIMMINE
44	710	Child Nutrition Program	Description of the second	0.00	STREET, STREET	THE PART OF THE PA	ASSESSED ASSESSED	PRINCIPLE PRINCIPLE	THOUSANDER PERMITTERS	DEFE DE PETER DE LE PETER	SHEELTHODESPECIEF	SEIS TENEDER PER PER PER PE
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00	WAY TO THE WAY TO							
47	740	Student Activity Program	Control of the Control	0.00		RESTRICTED		ALCOHOLD TO SEE				
48			REPRESENT	HINDLESSMILL	MINIMARIA	1011112712111111	ETHERRINE	EMPLECTATE DAY	DEPTHER DEFE		MILE BUILDING	我用去是我还是我们
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			HEREITH LIGHT	THE PROPERTY.	THE PERSON		THE THE PARTY OF T				THE RESERVED	
51	810	Capital Assets	LEFCOMMERCINERS.	0.00	ERREPARTIESTED	CALIFORNIA DA LA CALIFORNIA.	ALIANAMATATATATATA	TATALLE LABORATE LA LA CALLANDA	LILLELISIA LIBERTALIA	SEXTERIOR STATUS	THE RESERVE OF THE PROPERTY OF THE PARTY OF	* ALEXANDERS COLLEGE
52	010	Capital 7155Ct5		0.00								
53			MANTHEMATICAL PROPERTY OF THE PARTY OF THE P			arashi na arbisi	AUTO-DE LA CELLE DE LA CELLE D	DESTINATION		DATE DE BOTTE DE LE	71111111172711717171	PERMITTANDE NO.
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		TO THE OF IT THE PRODE TO THE OFFICIAL	MINISTER STATE		MATHEMATICAL	AMELINA MULICIA			HARAILE BALLE		1111111111111111	1111111111111111
56	911	Debt Services Program - Principal	THE FIRST PRESENTATION	0.00	ERICH DE DE L'ETTE DE	34141414141414141	441444444444444444444444444444444444444	PERMITTERS	MATERIAL DE	BURKERPHAR	31414411111111111111111111111111111111	ERFIGUENT CO
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	020	Turid Transiero Cat	100140041100111401	451915144141414141	PRESENTATION OF THE PROPERTY OF THE PARTY OF	and an and a state of	41/44/14/14/14/14	TATELLIA DELL'AND	HEREITERING.	GATERIA DARAR	2.144.14.14.14.14.14.14.1	*124-14-14-14-14-14
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62				HATELIAN DE LA CONTRACTOR DE LA CONTRACT	RATE PURE PROPERTY	MARIA MARIA	HARAITH THE	HER HARRIST THE		THE REPORT OF THE PARTY OF THE	DALLER HALL	HIALITA HALLA
63		TOTAL EXPENDITURES	4-140-141-4-141-141-4-1-4-1-4-1-4-1-4-1-	24408214221403032221	5443797458437444	02.5254.8254.8254.84.1	#145###############	MARIANTANANANA	1414441144144141	D001144343434444444444444444444444444444	444444444444444444444444444444444444444	14344441444444
64	2.77	(Lines 14+42+49+54+61)	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$200,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(2.100 (1.12.10.01.01)	MURHINIANA	HEREITE BEREIT	et lea lea marietani		EMMINIME.	THEFT	ENTERIOR PENA		REPRESENTE:	MATERIALITA
66			TEPHETER ETHERTE			110101111111111111111111111111111111111	1141111111111111111111					
67			MARTHANISM	64/49/14/14/14/14								
68			KEEKITA EEREKATATEETE	ENGREEN STREET								
69												
70			STRUCTURE	HERESTERN HEREST								
71			ELECTRONICA DE LA CASA									
72			111111111111111111111111111111111111111	REPRESENTA								
73		BUDGET SUMMARY	HAGALI MARKE DEPERT	DEPENDENCE DE BEBELOC								
74		DOD GET COMMITTEE										
75		Beginning Fund Balance	317,711.00	300,000.00	BUDGET SUM	MMARY:						
76	[[52270001]	Revenues + Transfers In	200,000.00	200,000.00	1							
77		TOTAL REVENUE (lines 75 + 76)	517,711.00	500,000.00	The total o	n line 77 must e	gual the total o	n line 81.				
78	Mariana				1							
79		Total Expenditures	300,000.00	300,000.00								
80		Unappropriated Balance	217,711.00	200,000.00								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$517,711.00	\$500,000.00								

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July 1, 2025 - June 30, 2026

Page 13 **DRIVERS EDUCATION** 

**FUND NO: 241** NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 800 Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Functions/Programs Budget Line Code Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 15,500.00 2 515 Secondary School Program 22,094.00 \$22,000.00 2,194.00 1,600.00 1,565.00 1,141.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 Summer School Program \$0.00 10 541 11 542 Adult School Program \$0.00 12 Detention Center Program \$0.00 546 13 TOTAL INSTRUCTION \$1,141.00 14 500 \$22,094.00 \$22,000.00 \$15,500.00 \$2,194.00 \$1,600.00 \$1,565.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program 611 \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 Board of Education Program 23 631 \$0.00 24 632 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 ZT 28 651 **Business Operation Program** \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 \$0.00 34 665 Maintenance - Grounds 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 \$0.00 General Transportation Program C:\Users\\wirtz\Desktop\FY26 Budget documents\[KSD 414 2026-Expenditures (2).xlsm]241

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Subtotal (carried over to page b)

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#### **EXPENDITURES**

Page 14 **DRIVERS EDUCATION** 

NOTE:	Daymalaa	ask anta to the negreet dellar amount			July 1, 2025 -	June 30, 2026					<u>F</u>	UND NO: 241
		ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00		DEEPER DESCRIPTION OF THE PERSON OF THE PERS			***********		27873 F 870 09-16-F 275-	STEERING AND DESCRIPTION
41			MINIMAN NA		HARALIM BALLIN	additional data					HAMILIANA I	
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43									11.11.11.11.11.11.11.11.11.11.11.11.11.			
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00		Medical						
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52				0.00								
53			THE PROPERTY OF THE		TELEVISION AND A STATE OF THE S						THE REPORT OF THE PARTY OF THE	HALHALIAN I
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55					THE REPORT OF THE PARTY OF THE		HUBURUBU	HERE HERE	HINTON HINT			
56	911	Debt Services Program - Principal	1024 1933 EPREPA-1935 EPRE	0.00	TO PROPERTY DESCRIPTION	PRINCES CERTIFICATION TO THE	PERSONAL PROPERTY OF	1441-1441-1411-1411-1411-1411	THE PERSON AND THE PERSON AND THE PERSON	THE PERSON ASSESSMENT OF THE PERSON AS	173391241073744433	E19114-923-14-15-15-15-15-15-15-15-15-15-15-15-15-15-
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	020	Tulia Transiero out	HAMMAN AND AND AND AND AND AND AND AND AND A		запамана	DEFECTABLE AND THE	BUARDINATE	TATAL COLUMN	THE STATE OF THE S	EN STATE DE LA TREE DE	MUSEUL HALLOUT	0.0000000000000000000000000000000000000
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62	300	TOTAL OTHER GERVICES	ELECTRICION DE LA COMPTENZACION DEL COMPTENZACION DEL COMPTENZACION DE LA COMPTENZACION DE LA COMPTENZACION DE LA COMPTENZACION DEL COMPTENZACION DE LA COMPTENZACION DEL COMPTENZACION DE LA COMPTENZACION DEL COMPTE	33H H ( 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	HAMBIELEMENA		ERFERENCE PRESENTA	LICE DE LA CONTRACTION DELIGION DE LA CONTRACTION DE LA CONTRACTIO	HARMAN BANA	THE WALLES	DIAMETER STATE	BARNER BARRER BARRER
63		TOTAL EXPENDITURES	143-1140-14-14-14-14-14-14-14-14-14-14-14-14-14-	1914 PARTE HARALES	1444444444444444	15/14/14/14/14/14/14/14	011414141914444	1.448849444444444444	18131111111111111111111	TERRETAR PROPERTY	14641166146416666	DESCRIPTION OF PERSONS
64		(Lines 14+42+49+54+61)	\$22,094.00	\$22,000.00	\$15,500.00	\$2,194.00	\$1,600.00	\$1,565.00	\$0.00	\$0.00	\$1,141.00	\$0.00
65		(Lilles 14+42+43+34+01)	PLANCE MALINE TO BE	#22,000.00	W 10,000.00	Ψ2,104.00	\$1,000.00	531521142243443444			STANDARD BE	
			EDITE THE TENTO		munimin					Januarung	THE HEATTHE	ETENTIALIN III
66		및 경찰하면 하고 있다면 상으로 받아 있다면 보다 하다.	MINISTERNAL PROPERTY.	31444414444444								
67			RIBHERRINGER	ARTHRITISTICS								
68												
69			SERVER PRODUCE CONTROL	SECTION STATE OF FURTHER								
70			MUMBHISHIS	althumillilli								
71	10.12		manufacture and a state of the	OFF FORESTAND A SERVICE								
72			HILIHARIHA	314541141411								
73	No. of the	BUDGET SUMMARY			N. Philippi							
74			04.00									
75		Beginning Fund Balance	94.00		BUDGET SUI	MMARY:						
76		Revenues + Transfers In	22,000.00	22,000.00								
77		TOTAL REVENUE (lines 75 + 76)	22,094.00	22,000.00	The total o	n line 77 must e	equal the total of	on line 81.				
78												
79		Total Expenditures	22,094.00									У.
80		Unappropriated Balance	0.00	0.00								
E 3-000		TOTAL EVED A LINADED CODIATED DAL	THE ROLL TO SELECT STREET	THE REAL PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROP								

\$22,000.00

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TOTAL EXPD + UNAPPROPRIATED BAL

July 1, 2025 - June 30, 2026

Page 15 STATE PROFESSIONAL TECHNICAL

**FUND NO: 243** NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Budget Budget Line Code Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program 150,010.00 \$114,502.00 42,496.00 8,980.00 16,103.00 25,175.00 21,748.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program \$0.00 524 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 546 **Detention Center Program** \$0.00 13 TOTAL INSTRUCTION \$42,496.00 14 500 \$150,010.00 \$114,502.00 \$8,980.00 \$16,103.00 \$25,175.00 \$21,748.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 Board of Education Program 23 631 \$0.00 24 632 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 ZT 28 651 **Business Operation Program** \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 665 Maintenance - Grounds \$0.00 34 35 Security Program 667 \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 General Transportation Program \$0.00 683 C:\Users\\wirtz\Desktop\FY26 Budget documents\[KSD 414 2026-Expenditures (2).xlsm]243

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Subtotal (carried over to page b)

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### **EXPENDITURES**

July 1, 2025 - June 30, 2026

Page 16 STATE PROFESSIONAL TECHNICAL FUND NO: 243

	Tround out	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41			arthrell tree									
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00						Figure States		
48			HILMINITED A	MARKERSHIP			Huinania.		Anthiblian diffrit			
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50						THAIHIAHIA	101178141111			MHAMMAN	AMBONI I DELIN	
51	810	Capital Assets		0.00								
52				0.00								
53				3171431317141818	144111111111111111111111111111111111111							
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			HERE BEET TO BE STORE THE STATE OF THE STATE	ARRIGINAL PARTY	MARKET HE HALL		MARKARIAN PARAMETER P	HARIHHARIMEN	HILLIAMINE	HERBRUH BUM	THE RESIDENCE	HARMANIA
56	911	Debt Services Program - Principal	110111111111111111111111111111111111111	0.00	THE CONTRACTORS OF THE CONTRACTORS	CARROLL SECTION OF THE CAR	111/11/11/11/11/11/11/11/11		THE PERSON NAMED IN COLUMN TO SERVICE AND ADDRESS OF THE PERSON NAMED IN COLUMN TO SE		THE REAL PROPERTY.	
57	912	Debt Services Program - Interest	A DESCRIPTION OF THE PERSON OF	0.00								100000000000000000000000000000000000000
58	913	Debt Services Program - Refunded Debt		0.00					W. Carlotte Committee (1997)			TO THE REST
59	920	Fund Transfers Out		0.00								
60	020	Tana Transiste Gat	HELIOTHANIA (AND	HAMILIAN HAMILIA	THE STREET		иминимина	42/11/11/14/14/14/14	MILE TENEDON	EARLY-THURST	TAMES IN COLUMN TO SERVICE STATES OF THE SER	PROPERTY.
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
62			HERELET HERE	REFERENCES	HARMAN	ORDER LA DISTRIBUIO	DEFENDENCE DE		HOLDER HARRIST	THE HELL WITH THE	THE REPUBLISHED	REFERENCE
63	1/4 (5/19)2	TOTAL EXPENDITURES	TIPLATER KRITCHE	perturated talled day	(1a tvi sa ra to sa 19044)	9110231079300340070	1414914114114141	100 01 1001 10 10 10 10 10	THE PERSON NAMED IN THE	1921111111111111111111	33143430043443000	CASES FOR FOR FOR FOR FOR
64		(Lines 14+42+49+54+61)	\$150,010.00	\$114,502.00	\$42,496.00	\$8,980.00	\$16,103.00	\$25,175.00	\$21,748.00	\$0.00	\$0.00	\$0.00
65		(2.100 ) 1 (2.10 )	HUGHALLIMIES	HINDUMINI.	THATALL	umminim	HIREMININE III		WILLIAM THE STATE OF THE STATE	annananian.	THE STAR STAR	
66			PRESENTATION AND A STATE OF THE PARTY OF THE	EARLAND EARLANDERE	***********	1.1111111111111111111111111111111111111	1311111111111111111111111	ATT	14.74.74.14.34.14.14.14.14.14.14.14.14.14.14.14.14.14	DEFECT CLEETS STATE	1 ELECTRICAL SECTION	TOTAL PROFESSION AND ADDRESS OF THE PARTY OF
67			网络特特特特特	STREET STREET								
68			DESCRIPTION	ELILITATE PROPERTY								
69												
70			HINTER COMM	MARIAN PARTIES								
71			拉生物主要化的生产的主要的	国志科本国主流和科科技主								
72			PARTAGE PROFILE CARDE									
73		BUDGET SUMMARY										
74		BODGET SUMMART										
75		Beginning Fund Balance			BUDGET SU	ARA A DV						
76		Revenues + Transfers In	150,010.00	114,502.00	BODGET 301	WIWIAKT.						
77		TOTAL REVENUE (lines 75 + 76)	150,010.00		The total o	n line 77 must o	anual the total	on line 81				
78		TOTAL NEVEROL (IIICO 70 - 70)	100,010.00	114,002.00	THE LOCAL O	ii iiile // iiiust (	squai tile total t	on mie o i .				
79		Total Expenditures	150,010.00	114,502.00								
80		Unappropriated Balance	0.00									
- 50		TOTAL EXPD + UNAPPROPRIATED BAL	0.00	0.00	W = 1- '= 7							
200	116.55	(lines 79 + 80)	\$150,010.00	\$114,502.00	COUNTY TO THE							
81												

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July 1, 2025 - June 30, 2026

Page 17 TECHNOLOGY - STATE FUND NO: 245

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$5,000.00	\$5,000.00					\$5,000.00			
2	515	Secondary School Program	5,000.00	\$5,000.00					5,000.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								Principle to the same
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13							THE HER THE PARTY OF THE PARTY					
14	500	TOTAL INSTRUCTION	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
15			HIMMANIA	ARTHARIBALI	Marah matik	MARHAMAN	THE PART HEALTH	BORRAGIAN	MARINERAL	HUMANAM		
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18			11. 11. 11. 11. 11. 11. 11. 11. 11. 11.	MINIMARINA	MARKAMAN							
19	621	Instruction Improvement Program	and resources of the second	\$0.00								
20	622	Educational Media Program	Variable (Sale)	\$0.00								
21	623	Instruction-Related Technology Program		\$0.00				THE STATE OF THE S			Marie Land	
22	624	Books and Periodicals		\$0.00		Kuntuka salah						
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00	has received							
25			Mannanana	AMMANAMAN	MANAGARA MANAKA	THE PART OF THE PA	LIMINA NA		MARINARIA	Maria Maria	NAME AND A STREET	HIMMANIA
26	641	School Administration Program	ADMINISTRAL DEFECT	\$0.00	**************************************	LI DAVE PERSON LA SON DES SON A	* [ * 2 * 4 * 4 * 4 * 4 * 4 * 4 * 4 * 4 * 4	EAA ALE FAIR DECARE LINE L	14.1 (24.1 (4.1 (4.1 (4.1 (4.1 (4.1 (4.1 (4.1 (		1	
21			AMERICAN PROPERTY	REMARKS HAVE THE	MANAGAMA	THAM ATTIMATE	MARAMANANA	MATERIAL HARTIN	панапанап	IMPARTAMENT	MARKET HARVE	44/14/41/14/14
28	651	Business Operation Program	3,000.00	\$2,500.00					2,500.00			
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog	455,422.00	\$466,155.00			466,155.00					
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36											441 1441 1414	
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
			Bundadada								HIN HIN HIN	
ALI	uidz\Daeldan\EV26	Budget documents\[KSD 414 2026-Expenditures (2).xlsm]245		The state of the s								

July 1, 2025 - June 30, 2026

Page 18 TECHNOLOGY - STATE FUND NO: 245

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Daaget	\$0.00	Guidiles	Berleite	COLVICCO	Materials	02,000	T COLITOR OF THE COLIT	- caagment	7,4,10,0,0
41		outer cupper, contract vagamin		and the manual transfer			111411111111111111111111111111111111111		011014011111111111	HARLEST AND THE	HIMMINIMA	HARMALANIAN I
42	600	TOTAL SUPPORT SERVICES	\$458,422.00	\$468,655.00	\$0.00	\$0.00	\$466,155.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00				Laure Contra				
47	740	Student Activity Program		0.00								
48									ini urunti			fill hittight.
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50									HIMMINIME		HIMMINE IN	MINNEMAN
51	810	Capital Assets		0.00								
52				0.00								Managara and Angara Com-
53						Hamming	HIMMINIME	finitifitalists		LONGHUMAN	mminum	tightightightightightightightightightigh
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55						11日11日11日1日	HIMMINIMA			HARRIMAN		HAMMARAM
56	911	Debt Services Program - Principal		0.00					Sine by a Chic	MEN SECTION OF		
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out	PETERSONAL	0.00	SEPTEMBER OF THE SERVE	01444121114414424	THE STREET STREET, STREET	12111200001111111111	112111111111111111111111	TENERS CHIEFE TO SPECIE	TOTAL PROPERTY.	BEREKELDER BEREIT.
60		TOTAL OTHER OFFICE		HILLIAM	00.00	20.00	00.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ
62		TOTAL EXPENDITURES	DESTRICTION			MINTERNATURE	DIGINALIAN DE			HARRING THAT		112111111111111111111111111111111111111
63 64			\$468,422.00	\$478,655.00	\$0.00	\$0.00	\$466,155.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+42+49+54+61)	111111111111111111111111111111111111111	1444114414414	THE DITE HE HERE		124141111111111111111111111111111111111	1211124141141	W12,000.00		71111111111111111111111111111111111111	
			MEHIMBERRE	MARKETER	ATTRIBUTED THE	PERMITTENANT	特性机图针图外图针	13414191441914141	A DEPT TO THE PARTY OF THE	HETALESTISSIALISTEE	144411891141811911	11/18/21/19/19/19/11
66 67			CHARLEMENTALES	12(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(								
68			BEATTER BUT BEFORE	PLEES TENTE STEEL								
69												
70			BURLESH BURLESS	RESTRICTIONS								
71			ADDREST ARE TO RESIDENCE TO A	144420-540-640-640-640-6								
72			THE PROPERTY OF THE PARTY OF TH	CHIEFFE	Real residence with the							
73		BUDGET SUMMARY	FDESTIVE FOR SQUEEZE	CATEGORES CONTROL OF C								
74					April 2000 Section							
75	W. W.	Beginning Fund Balance	451.00	5,000.00	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	467,971.00	473,655.00								
77	Year The	TOTAL REVENUE (lines 75 + 76)	468,422.00	478,655.00	The total o	n line 77 must	equal the total o	n line 81.				
78				The same of the same								
79		Total Expenditures	468,422.00	478,655.00								
80	Dynamics ()	Unappropriated Balance	0.00	0.00								
12.10		TOTAL EXPD + UNAPPROPRIATED BAL										
		(lines 79 + 80)	\$468,422.00	\$478,655.00								

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July 1, 2025 - June 30, 2026

Page 19 SUBSTANCE ABUSE - STATE FUND NO: 246

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00							MC ALEXANDER	
10	541	Summer School Program		\$0.00	<u> </u>							
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00				THE RESERVE OF THE PARTY.	THE PERSON NAMED OF THE	BERIOTECTS BOLDEN		SECRETARIO DE LO COMO
13			BELLEVIOLE	划用排削用排削	HIBIRITIE		Hamilian	HIMMERINA		HIIIHHHHH	HHHHHHH	HIMHHILL
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			HUMMIN						HHAIIIIAHII			
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	To Zhoje k		d Ministration)							HHHHHH		HEHRE
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	No.				HARRIAN IN	HUMAHUM				DARKE BARRELL		
26	641	School Administration Program		\$0.00					30 10 10 10 10 10 10 10 10 10 10 10 10 10			
21			THE PROPERTY OF THE PARTY OF TH		1711/11/11/11/11/11		THE FEBRUARY STATES		144411114111111	HEITHMAN	BATEMARI ETT	THEFT
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00		Ma & Comment						
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program	26,732.00	\$25,400.00			25,400.00					
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		The state of the s	WHITEHEILER		HARRING MINE							
		B Budget documents\[KSD 414 2026-Expenditures (2).xlsm]246	ASSESSED FOR FRANCISCO	REPORTED STREET	STREET, STREET	LEEPERT GEFFERTEEN	TEST PETERFETER	AND DESCRIPTION OF THE PERSON	T S DESIGNATION OF THE PARTY OF	TO PERSONAL PROPERTY	CHARLEST CERTIFICATION OF THE PROPERTY OF THE	THE PERSON NAMED IN COLUMN

#### **EXPENDITURES**

July 1, 2025 - June 30, 2026

Page 20

SUBSTANCE ABUSE - STATE

**FUND NO: 246** NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Materials Objects Retirement Judgment Transfers Benefits Line Code Functions/Programs Budget Budget Salaries Services \$0.00 40 691 Other Support Services Program 41 TOTAL SUPPORT SERVICES \$26,732.00 \$25,400.00 \$0.00 \$0.00 \$25,400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 600 43 Child Nutrition Program 0.00 44 710 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 0.00 51 810 Capital Assets 52 0.00 53 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 800 \$0.00 \$0.00 55 56 Debt Services Program - Principal 0.00 911 Debt Services Program - Interest 0.00 57 912 Debt Services Program - Refunded Debt 0.00 58 913 920 Fund Transfers Out 0.00 59 60 \$0.00 \$0.00 \$0.00 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 900 \$0.00 \$0.00 62 TOTAL EXPENDITURES 63 \$0.00 \$25,400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,732.00 \$25,400.00 \$0.00 64 (Lines 14+42+49+54+61) 65 66 67 68 69 70

#### BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

(lines 79 + 80) C:\Users\\wirtz\Desktop\FY26 Budget documents\[KSD 414 2026-Expenditures (2).xlsm]246b

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Expenditures

**BUDGET SUMMARY** 

TOTAL REVENUE (lines 75 + 76)

TOTAL EXPD + UNAPPROPRIATED BAL

26,732.00

26,732.00

26,732.00

\$26,732.00

0.00

25,400.00

25,400.00

25,400.00

\$25,400.00

0.00

71 72 73

74 75

76

77

78

79

80

81

July 1, 2025 - June 30, 2026

Page 23 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount. 800 **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Functions/Programs Budget Budget Salaries Services Objects Retirement Judgment Transfers Line Code Benefits Materials 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 \$0.00 3 517 Alternative School Program 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program \$0.00 7 524 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 Summer School Program \$0.00 10 541 \$0.00 11 542 Adult School Program 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program 19 621 \$0.00 Educational Media Program 20 622 \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Books and Periodicals \$0.00 Board of Education Program 23 631 \$0.00 24 632 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 ZT 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 665 Maintenance - Grounds \$0.00 34 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 General Transportation Program \$0.00 683 C:\Users\\wirtz\Desktop\FY26 Budget documents\[KSD 414 2026-Expenditures (2).xlsm]250 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b)

# **EXPENDITURES**

July 1, 2025 - June 30, 2026

Page 24 <u>ESSER III, ARPA</u> <u>FUND NO: 250</u>

	Ondo	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 40	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41	691	Other Support Services Program	ETERAPECE EFFEREN	THE RESERVE OF THE PROPERTY OF THE PARTY.	TELEPETERITEDIA		TELEFOREST PERIODS	THE REPORT OF THE PERSON OF TH	TETETTER STEETS PROT	THE PERSON PERSON	TARGET EN PERCETAN	ELISTED PEOPLETICS
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	00.00	\$0.00	<b>60.00</b>	60.00
43	600	TOTAL SUPPORT SERVICES	THE CONTRACTOR STATE SHAPE STATE OF THE PARTY OF THE PART	\$0.00	\$0.00	\$0.00	THE RESERVE OF THE PARTY OF THE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	710	Child Nutrition Program		0.00		OHMMARKI	HHAMMAHA		HURSTHURDE			
45	710	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Program	TERROTERINA DE LA CONTRACTOR DE LA CONTR	0.00	74.714.114.714.114.114.11		313147134341471141		111111111111111111111		1112111111111111111	
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	60.00
50	700	TOTAL NON-INSTRUCTION		<b>\$0.00</b>	φ0.00		φ <b>0.00</b>		\$0.00		\$0.00	\$0.00
	040	One it all Annuals	DESCRIPTIONS	0.00			BURNANHAR	MEHAMMEMAM	RESIDENCE	MATERIAL PROPERTY	DEFECTIVE STATE	HH11411H14441
51	810	Capital Assets										
52			VEGLERALIS DE L'EXPERIENCE DE	0.00	ASSESSED FOR EXPERIENCE		TELEVILLE PER HAVING THE	THE PERSON AND ADDRESS OF THE		CONTRACTOR DE LA CONTRACTOR DE	140110000000000000000000000000000000000	EDDERFORDER EINE
53	000	TOTAL CARITAL ACCET PROCESSAS		THE PROPERTY OF THE PARTY OF TH	MHIMAHAMA	HIRMANIA	THE HEALTH AND ASSESSMENT		HIMMINAM	THEMPINE	HILITANIA	
54 55	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	044	Dalat Caralana Danasana Balantan	HILIBRIE	THE PROPERTY OF THE PARTY OF TH						Harring	HIHAMAMAMA	
56	911	Debt Services Program - Principal		0.00								
57	912 913	Debt Services Program - Interest		0.00								
58		Debt Services Program - Refunded Debt Fund Transfers Out										
59	920	Fund Transfers Out	T. E. E. P. P. S.	0.00	DEFECTORES			EXELECTED FACILITIES	THE ELECTRONIC PROPERTY OF THE PARTY OF THE	CHARLE PARALETER	THE THE THE PERSON	BEFFER ALTERIA
60	000	TOTAL OTHER OFFINIOS	Darkstan in Maria	11141111111111111111111111111111111111	MELLINIA MALANA	THE WILLIAM		MATHEMATICAL PROPERTY OF THE PARTY OF THE PA	HOLE HANDE TO THE			Danillani in in
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00
62		TOTAL EXPENDITURES	HINTERNIT	ENTRICHED								
63 64			\$0.00	\$0.00	\$0.00	00.00	\$0.00	60.00	60.00	60.00	00.00	00.00
		(Lines 14+42+49+54+61)	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65				asimmumin		THUMBURN	Millimini		MINIMAMINA			
66 67	W. 1.				191 - V 1 1 1 1 1 1 1 1							
			BIBHBBBBB	AMBILITHER.								
68												
69 70			PARAMETERIA DE PEDIS									
71			MARKATATATA									
72			DEPTATE DESCRIPTION OF THE PARTY OF THE PART									
73		BUDGET SUMMARY	Marin Barbaria	SUPERIMENT								
74		BODGET SUMMARY										
75		Beginning Fund Balance		Transaction of the second	BUDGET SU	AMADV.						
76		Revenues + Transfers In	Property of the Control of the Contr		PODGET SOL	MMART.						
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00	The total o	n line 77 must e	aual the total o	on line 81				
78		TO THE REPERIOR (MICO TO : TO)	3.00	3.00	The total o	ii iiile // iiiust t	quai the total t	on title or.				
79		Total Expenditures	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD + UNAPPROPRIATED BAL	3,00	3.00								
0.4		(lines 79 + 80)	00.00	00.00								
81		[(iiiies / 9 + 80)	\$0.00	\$0.00								

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Page 23 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS July 1, 2025 - June 30, 2026

**FUND NO: 251** 

		F /B	5	D 1 (	0.1	5 6	Purchased	Supplies	Capital	Debt	Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$159,551.00	\$203,900.00	\$134,924.00	\$58,483.00	\$4,500.00	\$5,993.00				
2	515	Secondary School Program	73,324.00	\$0.00							N	
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00			<u> </u>					
6	522	Special Education Preschool Program		\$0.00								14 15 15 15
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13			THERMALINE	MUMMUM					HERMAN	HIHHHHH		MARKET
14	500	TOTAL INSTRUCTION	\$232,875.00	\$203,900.00	\$134,924.00	\$58,483.00	\$4,500.00	\$5,993.00	\$0.00	\$0.00	\$0.00	\$0.
15						Herry Herrich Hall						
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00						1774		
21	. 623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00						1870		
25	100000000000000000000000000000000000000		MARTINARIA	MATHEMATICAL	MINNERHALIT	HAIRIMANIAN.	MINAMANA		MARINARI	HARITATION IN	Mariania	AMARAMA I
26	641	School Administration Program	111311111111111111111111111111111111111	\$0.00	**************************************	1130 [ 6144 ] 114 [ 614 ] 1	E CALLES DE LA LITTO	0.6141104164141414141414141414141414141414	14113474141474	11-121114111111111	ILIAN III IAN III	ALLEY A LEGISLA
27			421111114121141141	MINIMITARINI	14421141141411111	1411111411411411411	REMERSELEMENT	BIARRIAN	ARRIGHTER TO	THEFT	вининания	<b>SUBSTRUCTION</b>
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00					in and the second			
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36			HINNAMA		111 111 1111 1111		HAMMAN		10444444144	10:11:11:11:11:11	HILLIAN IN	
37	681	Pupil - To School Trans. Program		\$0.00		THE THE PERSON OF THE			2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	THE PERSON NAMED IN COLUMN	CONTRACTOR OF SECUL	The name of the
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program	THE SHOWING	\$0.00						12 1 1 1 1 1 1 1 1		
			Herricolard Hall		HAMILIAN IN	411111111111111111111111111111111111111	THE MANAGEMENT	314011414141	1341114141414	141311111111111111111	ENGINEERING PROPERTY	THEFT

July 1, 2025 - June 30, 2026

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<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Budget	\$0.00	Calarics	Benefits	OCIVIOCO	Waterials	Objects	retirement	ouagment	Hansiers
41		The state of the s	HARMSHAM	anna Hillian	{		HIVE HIVE UP	DESCRIPTION OF THE PROPERTY OF	BIRDALINA			
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43			THE HER THE HALL		THE RESERVE THE PARTY OF THE PA	THE HELL WHEN	a maranda na	ammanan	THE CONTRACTOR		mana mana	
44	710	Child Nutrition Program		0.00			245577131277777777				ALTERIAL PROPERTY OF THE PARTY	ALEX SOLDEN LABORATOR SPANISH
45	720	Community Services Program		0.00							Verification (Inches	The East Not the
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			HUHHAMIH	THE HARRIE		34744413144413						
51	810	Capital Assets		0.00								
52				0.00								
53	parkint is										HINNESTHING	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			attiatations.				Hillianthala					
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out	ETHERES SERVICES FROM	0.00								
60	000	TOTAL OTHER CERVICES			HALLIAN HALLIAN		MARKINANA	ARTHANAN MA	MINIMAN		MALHEIMAR	
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES				ALIAN MATANA						
63 64			\$232,875.00	\$203,900.00	\$134,924.00	\$58,483.00	64 500 00	<b>#5.000.00</b>	00.00	00.00	40.00	00.00
65		(Lines 14+42+49+54+61)	\$232,075.00	\$203,900.00	\$134,924.00	\$30,463.00	\$4,500.00	\$5,993.00	\$0.00	\$0.00	\$0.00	\$0.00
66			Hammathani	dintiningth)	Material Material (1)	MEDITAL	minimumin		MENTALLINE			
67			MARKET MARKET	(2014):11114:111114								
68			EMMERICAN	MUMMEU								
69												
70			ELIKETERATERA									
71			经主任本经主法经主法本任本经	GARAMANT PALAMANTAN								
72			HITH THAT HATE	THERMAN								
73		BUDGET SUMMARY	HINDERS FOR	THE WILLIAM								
74		DODGET COMMUNICY										
75		Beginning Fund Balance	7,901.00		BUDGET SUM	MMARY:						
76		Revenues + Transfers In	224,974.00	203,900.00								
77		TOTAL REVENUE (lines 75 + 76)	232,875.00	203,900.00	The total o	n line 77 must e	equal the total o	n line 81.				
78	Emilia V											
79		Total Expenditures	232,875.00	203,900.00								
80		Unappropriated Balance	0.00	0.00								
	PARTIE IN	TOTAL EXPD + UNAPPROPRIATED BAL										
81		(lines 79 + 80)	\$232,875.00	\$203,900.00	March value of the							

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