

Kimberly School District #414
REGULAR BOARD MEETING FY26

THURSDAY, JUNE 18, 2026

AGENDA # 12B5

1ST READING ADOPT POLICY 3360 EXTRACURRICULAR TRANSPORTATION FEE POLICY

The Board will consider adoption of a policy to establish a framework for the recovery of a portion of district general fund expenditures associated with transportation for voluntary extracurricular activities.

Extracurricular transportation costs represent a growing and unfunded component of the district's overall transportation system. These costs are not reimbursed through state transportation funding formulas and are currently supported through a combination of dedicated local funding sources and the district's general fund.

For example, during the current fiscal year, total district transportation expenditures are estimated at approximately 8255,554. Of that amount, approximately \$451,629 is supported through state transportation funding, and approximately \$250,000 is supported through local levy funding. However, a portion of extracurricular transportation costs is not eligible for reimbursement and results in an estimated \$123,925 subsidy from the district's general fund.

To address this structural gap while maintaining equitable access to extracurricular opportunities, the proposed policy directs the Superintendent to develop an administrative procedure and tiered fee schedule based on transportation usage associated with extracurricular activities. The fee structure will be designed to partially recover the portion of extracurricular transportation costs currently supported by the general fund and will not exceed that amount.

The administrative procedure, including the tiered fee schedule and hardship waiver process, will be developed and presented to the Board for consideration at the July meeting. Adoption of the fee schedule will require a public budget hearing consistent with Idaho requirements for establishment of new or revised fee structures.

This approach is intended to preserve student access to extracurricular programs while improving the long-term sustainability of district transportation operations.