

**Kimberly School District #414**  
**REGULAR BOARD MEETING FY26**  
**THURSDAY, JUNE 18, 2026**  
**AGENDA #12B4**  
**APPROVE FY26 SPRING REVISE BUDGET**

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The Board of Trustees will consider approval of the FY2025–2026 spring budget revision. This revision reflects updated revenue and expenditure projections for fiscal year 2025–2026 based on more current and accurate information regarding state funding, local revenues, enrollment trends, and district expenditures.

As the district’s financial outlook becomes clearer during the fiscal year, adjustments to the adopted budget are necessary to ensure alignment between projected revenues and anticipated expenditures. The spring budget revision is a routine financial update that allows the district to refine appropriations within major fund categories and maintain accurate financial reporting for the remainder of the fiscal year.

Approval of the revised budget will authorize updated expenditure limits consistent with the district’s current financial conditions and support continued operations for instructional programs, student services, extracurricular activities, and district operations through the end of FY2026.