

Kimberly School District #414
REGULAR BOARD MEETING FY24

THURSDAY, OCTOBER 19, 2023

ITEM#10-3

RISE CHARTER SCHOOL PERFORMANCE CERTIFICATE METRIC

The Performance Certificate Metric is utilized to rate RISE charter school on their performance for last year, FY23. This is what is required based upon the Charter and the Performance Certificate. As was discussed last year by both boards (11-17-22 KSD Board Meeting and 12-12-22 RISE Board Meeting) when reviewing the performance certificate for FY22, the administration from the two schools would collaborate to refine the Performance Certificate. Once both school boards approve the revised performance certificate metrics for FY23 performance, the performance for RISE for FY23 will be determined. At the last meeting this agenda item was tabled to ensure collaboration on revisions of the performance certificate from both parties.

To date, final revised recommendations have not been completed by the RISE and KSD administration. However, both boards are being asked to weigh in on an indicator regarding the retention of Kimberly Resident students attending RISE Charter School. Specifically, the number of Kimberly Resident students enrolled at the beginning of the school year as compared to the end of the school year. The rating would be based upon the following:

- Exceeds-Greater than 100% retention
- Meets-95-99% retention
- Approaches-90-94% retention
- Does not meet standard-less than 90% retention

The rationale for adding this to the performance certificate include:

- The 25–30-year master building plan includes utilizing the RISE and District office buildings to accommodate Kimberly Students to alleviate the overcrowding in the KSD buildings. Grades 4-12 were put in the charter intentionally as that would reduce the number of students in every KSD building. Currently, KMS and KHS are at capacity and any students that attend RISE help with the overcrowding.
- The RISE building was built by a bond levy that current Kimberly taxpayers are being assessed as that series of bonds have not been paid off.
- When creating the master building plan and knowing the district needed the square footage to accommodate Kimberly students, the idea behind authorizing a charter school was to be innovative that provided Kimberly families a choice.

Recommendation: The administration recommends that the Kimberly School Board of Trustees approve the Performance Certificate Metric indicator as presented.