

Kimberly School District #414
REGULAR BOARD MEETING FY23
WEDNESDAY MARCH 15, 2023
ITEM# 10B2 MARCH BUDGET REVISE

The December Budget Revise is utilized to reflect accurate revenues based upon student average daily enrollment through the first Friday of November, which establishes the district's Salary Based Apportionment for the year and provides a pretty good idea for our discretionary budget. The March revise is a better representation of revenue for discretionary funding. Discretionary funding is based upon an average of the best 28 weeks of average daily enrollment. Laurie Wirtz will outline the major adjustments to the March Budget Revise and will be available for any questions.

Recommendation: The administration recommends that the Kimbelry School Board of Trustees approve the March Budget Revise as presented.