

Kimberly School District #414
REGULAR BOARD MEETING FY23

THURSDAY, DECEMBER 15, 2022

ITEM# 10B2 FY23 DECEMBER BUDGET REVISE

The December Budget Revise is utilized to reflect accurate revenues based upon student average daily enrollment through the first Friday of November which establishes the district's Salary Based Apportionment for the year and provides a pretty good idea for our discretionary budget for FY23. Laurie Wirtz will outline the major adjustments to the December Budget Revise and will be available for any questions.

Recommendation: The administration recommends that the Kimberly School Board of Trustees approve the FY23 December Budget Revise as presented.